

#### **CITY OF BELLAIRE TEXAS**

### MAYOR AND COUNCIL APRIL 17, 2017

Council Chamber Regular Session 7:00 PM

#### **7008 S. RICE AVENUE** BELLAIRE, TX **77401**

#### **REGULAR SESSION - 7:00 P.M.**

A. Call to Order - Andrew S. Friedberg, Mayor.

**Andrew S. Friedberg, Mayor**, called the Regular Session of the City Council of the City of Bellaire, Texas, to order at 7:02 p.m. on Monday, April 17, 2017. The Regular Session was held in the Council Chamber, First Floor of City Hall, 7008 South Rice Avenue, Bellaire, Texas 77401-4411.

B. Announcement of a Quorum - Andrew S. Friedberg, Mayor.

**Mayor Friedberg** announced that a quorum of the members of City Council was present as set forth in the table below:

Name	Title	Status
Andrew S. Friedberg	Mayor	Present
Roman F. Reed	Mayor Pro Tem	Present
Trisha S. Pollard	Council Member	Present
Gus E. Pappas	Council Member	Present
Pat B. McLaughlan	Council Member	Present
Michael Fife	Council Member	Present
David R. Montague	Council Member	Present

Other officials present were Paul A. Hofmann, City Manager; Alan P. Petrov, City Attorney; and Tracy L. Dutton, City Clerk.

#### C. Inspirational Reading and/or Invocation - Trisha S. Pollard, Council Member.

**Trisha S. Pollard, Council Member**, introduced her 13-year old neighbor, Dani Purcell, daughter of Heather and Ari Purcell. Council Member Pollard recognized Dani's recent donation of \$300.00 from her Bat Mitzvah to the Bellaire City Library in remembrance of her great-grandmother who loved mysteries. Council Member Pollard learned of the donation in an update members of City Council received weekly from the City Manager. The update included a letter from Mary Cohrs, Director of Library, describing the donation and recommending acceptance. Director of Library Cohrs advised that a variety of mysteries would be purchased with the donation and a book plate placed in each book indicating the names of the donor and the honoree.

Prior to asking Dani to step up to the podium, **Council Member Pollard** noted that Dani was in 7<sup>th</sup> Grade at Pin Oak Middle School and had graduated from Condit Elementary School.

**Dani Purcell** shared her great-grandmother Jeannette Ratafia's love of mysteries with members of City Council. She noted that she wished to recognize and honor her great-grandmother and decided to do so with a gift from her Bat Mitzvah to the Bellaire City Library. The gift would be used to purchase mysteries in Dani's great-grandmother's name.

**Council Member Pollard** invited Dani to lead the members of City Council and the audience in the Pledges to the Flags.

#### D. Pledges of Allegiance - Trisha S. Pollard, Council Member.

At the invitation of Council Member Pollard, **Dani Purcell** led the members of City Council and the audience in the U.S. Pledge of Allegiance and the Pledge to the Texas Flag.

#### E. Personal/Audience Comments.

#### **Gary Husmann:**

Mr. Husmann addressed City Council regarding the possible development of a restaurant at 4900 Bissonnet Street. Mr. Husmann encouraged members of City Council to provide a clear separation between commercial and residential properties. An example of such a separation was the ten (10) foot fence that was constructed between the development that included Jax Grill and the residential properties on Locust Street.

#### **Patrick Adams:**

Mr. Adams addressed City Council regarding the right-of-way agreement between Edwin Freedman and the City of Bellaire for the property at the intersection of Bissonnet Street and Chestnut Street. Mr. Adams expressed concern that changes to the right-of-way could result in significant changes to the neighborhood. For example, patrons of the businesses located at 4900 Bissonnet Street would enter from Chestnut Street resulting in a significant increase in traffic and a negative impact to property values on Chestnut Street, in his opinion.

Mr. Adams advised that the nearby residential property owners expected the City of Bellaire to honor their investment in their homes. He also stated that he could not understand how the City could relinquish public right-of-way for no consideration.

#### **Bill Garrett:**

Mr. Garrett addressed City Council regarding the right-of-way agreement between the City and Mr. Freedman. He expressed concern that the City would give equal priority to a commercial developer instead of the residences of the City.

Mr. Garrett indicated that the right-of-way agreement contained two options. The second option was ill-conceived, in his opinion, as the option would do away with an extension of Second Street and the sidewalk that connected Second Street to Bissonnet Street. Mr. Garrett cited a possible safety issue for residents trying to walk from Second Street to Bissonnet Street.

Also of concern to Mr. Garrett was the free grant by the City of land to a developer for 15 years with an option of an additional 15 years. Once the mature trees were removed from the right-of-way, residents would face a parking lot and restaurant. He asked how beautification could be a priority for the City of Bellaire if landscaping were removed and

a parking lot constructed in its place.

#### **Kevin Newman:**

Mr. Newman addressed City Council regarding the agenda item for a branding consultant. Mr. Newman advised that Bellaire already had a brand and was well-known. He felt that spending close to \$42,000 on branding was a mistake. He noted that Bellaire was not a restaurant or company competing for customers or rehabilitating a ruined product.

#### **Randy Pollard:**

Mr. Pollard addressed City Council regarding April 21, San Jacinto Day, a celebration of the final battle of the Texas Revolution where Texas won its independence. Mr. Pollard provided each member of City Council with a medal in honor of that battle.

#### F. Reports and Presentations:

 City Manager's Report regarding communication, field and personnel updates, calendar reminders, and notes of appreciation - Submitted by Paul A. Hofmann, City Manager.

**Paul A. Hofmann, City Manager**, presented the City Manager's Report dated April 17, 2017, to members of City Council.

At the conclusion of the City Manager's Report, **Mayor Friedberg** opened the floor for questions from City Council. Following questions, Mayor Friedberg announced that the City Manager's Report was concluded and continued to the next report on the agenda.

2. Presentation regarding the advantages and potential timeline related to branding, identity, and graphic design efforts proposed for the City of Bellaire, and related discussion - Submitted by Michelle Jordan, Project Manager.

**City Manager Hofmann** provided a few introductory remarks related to the agenda item. He began with a reference to reports, plans, and groups that had and continued to work on the City's image, branding, and look and feel, such as the Urban Design Report prepared by Terrain Studio; Planning and Zoning Commission through their efforts to develop design standards; Parks Master Plan and activities of the Parks and Recreation Advisory Board; Cultural Arts Board through their pursuit of public art; Citizens for a Beautiful Bellaire group which championed the aforementioned Urban Design Report; and the Bellaire Historical Society.

City Manager Hofmann noted that it had long been suggested that the City's municipal facilities project could be the benchmark for the City's look and feel. While the architectural decisions had been made and great input had been received from the Ad Hoc Municipal Advisory Committees regarding interior design, there was an opportunity to ensure more of an impact through the new buildings as to how the community wished to be represented. The City's objective was to put a process and consultant in place that would give us the products that positively and accurately reflected what the City was about.

In closing, City Manager Hofmann introduced Michelle Jordan, Project Manager, to continue with the presentation.

**Michelle Jordan, Project Manager**, agreed with City Manager Hofmann regarding the valuable input the City had already received to date. One of the goals and objectives that the City hoped to get from the branding study and effort was a real good verbal articulation of who the City was that could morph into a toolkit to inform some decisions that still needed to be made in the new buildings, such as room signs, logos, and iconography in the lobby, as well as print materials, web environment, lighting standards (street lights), and park signage.

Project Manager Jordan concluded her presentation with an introduction of Allyson Lack, Creative Director of Design by Principle. It was noted that Ms. Lack's firm recently served as the design consultant for Evelyn's Park.

Allyson Lack, Creative Director, Design by Principle, shared her company's approach and timeline for a brand immersion/audit, brand vision (verbal), and brand identity (visual). Ms. Lack also walked City Council through some examples of her company's work that would demonstrate how an integrated brand system (visual and verbal articulation of who the City was and what the City stood for) could elevate the experience (increasing pride, beauty, and sense of community) represented by the City of Bellaire.

Creative Director Lack indicated that step one, immersion, would consist of research and a brand audit, with findings to be presented to City Council in June of 2017. Step two, brand vision and brand identity, would be presented to City Council in September of 2017. Brand language assets to be provided in September included a new/refreshed logo, cohesive font families to be used citywide (print and web), and a cohesive color palette.

**Mayor Friedberg** opened the floor for questions from City Council. Following questions, Mayor Friedberg announced that the presentation was concluded.

[After determining that a consensus of the members of City Council desired to move to agenda item G. 2., which provided a recommendation for possible funding for the branding project, Mayor Friedberg advised that the rules of City Council were suspended by general consent and moved directly to agenda item G. 2.]

3. Presentation on the City of Bellaire Rights-of-Way Inventory and Assessment as prepared by Burditt Land | Place Consultants - Submitted by John McDonald, Director of Development Services.

**John McDonald, Director of Development Services**, introduced the agenda item before City Council. He noted that as part of the FY 2016 Capital Improvement Program, City Council allocated funds to enable a study of the rights-of-way, specifically the commercial areas of the City, as a means to better understand what rights-of-way were available, how rights-of-way were being used publicly and privately, as well as potential conflicts that might arise as a result of a mix of pedestrian, bicycle, and automobile uses with utility uses and landscaping.

Through a "Request for Qualifications" process, the City selected Burditt Land|Place Consultants, a planning and land use firm, to assist the City in its endeavor to study, inventory, and assess the City's rights-of-way. Director McDonald indicated that the study provided an inventory of rights-of-way, as well as necessary maps to highlight identified areas.

Director McDonald introduced Shane Howard, Senior Vice President for Burditt Land|Place Consultants, to present the results of the study.

**Shane Howard, Senior Vice President, Burditt Land|Place Consultants**, advised that he had worked closely with Director John McDonald and former Public Works Director Brant Gary on the study and indicated that his firm's goal was to understand the encroachments the City actually had, as well as the impacts from a policy perspective and redevelopment perspective. City projects related to safe passage and bicycle and pedestrian connectivity became a focus for Senior Vice President Howard's firm.

Major intersections, north-south alleyways, east-west alleyways, and major sidewalk gaps were reviewed within the study area. Senior Vice President Howard identified the target areas of the study as the Urban Village district, Bellaire and Bissonnet Corridors, Fournace Place between South Rice Avenue and Newcastle Street, and the City Complex area (blocks surrounding City Hall).

Three encroachment types were reviewed as follows: structural (parking lots and building walls), hardscape (signs and piping), and landscape (basic plantings to substantial landscaping). Secondly, the investment to remedy was measured. Thirdly, the impact to the community from a pedestrian and bicycle access and traffic flow standpoint to aesthetics and safety, was measured.

From a findings standpoint, landscape encroachments existed primarily on Bellaire Boulevard, hardscape encroachments occurred in the Corridor Mixed Use (CMU) district, and structural encroachments occurred in the Urban Village district. Low cost encroachments occurred along Bellaire Boulevard and higher cost encroachments occurred in the CMU and Urban Village districts.

Over 50% of the City's encroachments consisted of low impact landscape. Thirty-five (35) percent of the encroachments were hardscape (signs in the CMU district), with the remaining encroachments falling in the structural category.

With respect to intersections, Senior Vice President Howard indicated that his firm looked at seven, with a focus on site triangles and impacts. Measures of the number of encroachments were taken, as well as type, within the intersections. Two intersections that needed a bit of focus were noted to be 1) South Rice Avenue and Fournace Place; and 2) Bissonnet Street and Fifth Street.

All ten of the north-south alleyways were reviewed with respect to accessibility (fully open, partially open, or temporarily blocked). Seven of the ten were not accessible due to private fences or some other structures. Three of the ten were completely open and allowed for parking and commercial access.

Finally major sidewalk gaps were reviewed. Four major areas with gaps were identified as follows: 1) Fournace Place and IH-610; 2) Bissonnet Street between IH-610 and Avenue B; 3) Urban Village (had the largest gaps); and 4) Bellaire Boulevard between IH-610 and South Rice Avenue.

**Mayor Friedberg** opened the floor for questions from members of City Council for Senior Vice President Howard. Following questions, Mayor Friedberg announced that the presentation was concluded and moved to the next item on the agenda.

#### G. New Business:

#### Adoption of Ordinance(s)/Resolution(s):

a. Consideration of and possible action on the adoption of an ordinance of the City Council of the City of Bellaire, Texas, authorizing the Mayor and the City Clerk of the City of Bellaire, Texas, to execute and attest, respectively, for and on behalf of the City of Bellaire, Texas, a change order to the professional services contract with Pierce, Goodwin, Alexander and Linville for additional architectural design services for the Municipal Facilities Project in the amount of \$200,000.00 - Submitted by Michelle Jordan, Project Manager.

**Project Manager Jordan** stated that there were three significant reasons why the design services for the Municipal Facilities Project needed to increase over time as follows: 1) site plan changes, such as the decision to keep the Civic Center with City Hall and the Municipal Court with the Police Station; 2) building size changes, such as additional space needs identified for the Police Station; and 3) additional meetings and presentations that the firm of Pierce, Goodwin, Alexander, and Linville (PGAL) was required to lead.

**Mayor Friedberg** entertained a motion to adopt the ordinance as presented.

#### **Motion:**

To adopt the ordinance as presented, authorizing a change order to the professional services contract with PGAL for additional architectural design services for the Municipal Facilities Project in the amount of \$200,000.00.

{Moved by David R. Montague, Council Member, and seconded by Gus E. Pappas, Council Member}

**Mayor Friedberg** opened the floor for questions and deliberation. Following questions, Mayor Friedberg called for action on the motion.

RESULT: ADOPTED [UNANIMOUS]

**MOVER:** David R. Montague, Council Member **SECONDER:** Gus E. Pappas, Council Member

**AYES:** Friedberg, Reed, Pollard, Pappas, McLaughlan, Fife,

Montague

b. Consideration of and possible action on a recommendation to approve construction phase services to be provided by Horizon + Christensen, A Joint Venture, for construction of the Municipal Facilities Project in the amount of \$16,267,606.00, and on the adoption of an ordinance of the City Council of the City of Bellaire, Texas, authorizing the Mayor and the City Clerk of the City of Bellaire, Texas, to execute and attest, respectively, for and on behalf of the City of Bellaire, Texas, a Guaranteed Maximum Price Amendment amending Exhibit 1 to AIA Document A133--2009, Standard Form of Agreement Between Owner and Construction Manager as Constructor, by and between the City of Bellaire, Texas, as Owner, and Horizon + Christensen, A Joint Venture, as Construction Manager, regarding the Municipal Facilities Project for the purpose of accepting the guaranteed maximum price for said project in the amount of \$16,267,606.00 - Submitted by Michelle Jordan, Project Manager.

#### **Motion:**

To approve the construction phase services as recommended and adopt the ordinance as presented, authorizing the guaranteed maximum price amendment to the Standard Form of Agreement with Horizon+Christensen regarding the Municipal Facilities Project for the guaranteed maximum price of \$16,267,606.00.

{Moved by Roman F. Reed, Mayor Pro Tem, and seconded by Trisha S. Pollard, Council Member}

**Project Manager Jordan** mentioned a typographical error that had been made in the recommendation section of the agenda statement for this item. She noted that the correct guaranteed maximum price for the project was \$16,267,606.00. An introduction was also made to representatives of Horizon+Christensen who were present to answer any questions that City Council had.

**Mayor Friedberg** opened the floor for questions and deliberation. Following questions and deliberation, action was taken on the motion.

RESULT:	ADOPTED [6 TO 1]
MOVER:	Roman F. Reed, Mayor Pro Tem
SECONDER:	Trisha S. Pollard, Council Member
AYES:	Friedberg, Reed, Pollard, Pappas,
	Fife, Montague
NAYS:	McLaughlan
ABSENT:	None

#### 2. Item for Individual Consideration:

Consideration of and possible action to authorize the use of the Beautification project budget to develop a brand identity for the City of Bellaire in a currently estimated amount of \$41,750.00 - Submitted by Diane K. White, Assistant City Manager.

[By consensus, the City Council considered this agenda item G. 2. immediately following agenda item F. 2., which was a presentation relating to this action item.]

In the interest of efficiency, **Mayor Friedberg** noted that the agenda item before City Council consisted of two questions wrapped into one as follows: 1) whether to move forward with the exercise; and 2) whether to approve the use of the beautification project budget to do so. For discussion purposes, Mayor Friedberg entertained a motion to authorize the use of the beautification project budget to develop a brand identity for the City in a currently estimated amount of \$41,750.00.

#### **Motion:**

To authorize the use of the beautification project budget to develop a brand identity for the City in a currently estimated amount of \$41,750.00.

{Moved by Pat B. McLaughlan, Council Member, and seconded by Michael Fife, Council Member}

**Mayor Friedberg** opened the floor for questions from members of City Council for Assistant City Manager Diane K. White and City Manager Paul A. Hofmann regarding the staff recommendation for funding the brand identity project.

Following questions and deliberation, action was taken on the motion.

[Following action on the motion, members of City Council returned to agenda item F. 3. and considered the remainder of the agenda in the order in which it was written.]

RESULT: ADOPTED [6 TO 1]

**MOVER:** Pat B. McLaughlan, Council Member

**SECONDER:** Michael Fife, Council Member

**AYES:** Friedberg, Pollard, Pappas, McLaughlan, Fife, Montague

NAYS: Reed

#### H. Community Interest Items from the Mayor and City Council.

Community interest items from the Mayor and City Council included reminders of several upcoming events, including a ribbon-cutting ceremony for Evelyn's Park on Saturday, April 22nd, and a groundbreaking ceremony for the new municipal facilities on Tuesday, May 9th; expressions of appreciation were given to Council Member Pollard for her involvement of a young resident during the inspirational reading and pledges portion of the meeting; expression of congratulations to City Staff for their presentations during the meeting; expression of congratulations and thanks to Children's Librarian Terra Thompson who successfully applied for a grant to the Texas Library Association for new mystery titles for the City's children's collection; expression of congratulations and

thanks to the Parks, Recreation, and Facilities Staff for putting on another great Trolley Run; and thanks to the Bellaire Business Association for facilitating a discussion with property owners in Bellaire's commercial sector.

#### I. Adjourn.

**Mayor Friedberg** announced that the Regular Session of the City Council of the City of Bellaire, Texas, was adjourned at 10:17 p.m. on Monday, April 17, 2017.

#### **PRINCIPLE**

APRIL 17, 2017

**BRAND STRATEGY** 

# The City of Bellaire

Why we're here today:

- 1. To share Principle's approach and timeline for a COB brand immersion / audit, brand vision (verbal) and brand identity (visual).
- 2. Through select case studies, we'll demonstrate how an *integrated brand system*—the visual and verbal articulation of who you are + what you stand for—can elevate the experience (increasing pride, beauty, and sense of community) represented by the City of Bellaire.

# Branding is more than a logo.

It is a system that interrelates and builds upon itself. It is an opportunity to inspire and form an experience.

Ultimately, your brand system serves as your foundation and your North Star—your way to ensure that all is defined and aligned, because successful brands are built on strength and consistency.

# The City of Bellaire has a unique opportunity:

With the community's significant investment in rebuilding Bellaire's Town Square + municipal facilities, the recent development of Evelyn's Park, the new Condit Elementary School, and ongoing beautification efforts, our city is poised to be in the spotlight—not only among its residents, but in Greater Houston as well.

#### IMPACT OF CITY OF BELLAIRE'S BRAND

MAGAZINE, STATIONERY SYSTEM, FLYERS, NEWSLETTERS, BILLS / INVOICES, CORRESPONDENCE TO RESIDENTS

#### **NEW FACILITIES**

INTERIOR/EXTERIOR GRAPHICS

LETTERING

WAYFINDING / PARKING SIGNS

CONCRETE INLAYS

INTERIOR DESIGN ASSETS

#### **CITY GEAR**

STICKERS FOR RESIDENTS
T-SHIRTS
TOTE BAGS, HATS,
BUMPER STICKERS
WINDOW DECAL
NEW RESIDENT WELCOME KIT

#### **ENVIRO**

CITY VEHICLE GRAPHICS
CITY BANNERS, ESPLANADE
WATER TOWERS, MAN-HOLE COVERS
BENCHES, ETC.

#### **PRINT**

IDENTITY

#### **VISUAL & VERBAL**

#### SIGNAGE OTH

CITY-WIDE SYSTEM:
PERMANENT MONUMENT SIGNS
EVENT SIGNS
SPONSORSHIP SIGNAGE
CITY LIMITS SIGNS

#### **PRESS**

PUBLIC RELATIONS GRAPHIC, YOUTUBE CHANNEL, NEWS OUTLETS

#### DIGITAL

WEBSITE
E-BLASTS
DIGITAL NEWSLETTER
E-SIGNATURES
SOCIAL MEDIA
FACILITY TV MONITOR GRAPHICS

#### **OTHER OPPS**

BADGES, STICKERS, LANYARDS, BELLAIRE PINS CITY UNIFORMS

# Project Milestones

# PROCESS FUNNEL HOW WE WILL ARRIVE AT YOUR BRAND IDENTITY

STEP ONE, IMMERSION **RESULTS OF AUDIT, REPORT** STEP TWO, NEW VISUAL / VERBAL IDENTITY **FOCUS GROUP REVIEW FINAL IDENTITY RECOMMENDATION APPROVAL OF NEW BRAND** 

#### **STEP ONE: IMMERSION**

RESEARCH & BRAND AUDIT

#### STAKEHOLDER INPUT

Potential stakeholders have been discussed with COB and a comprehensive list will be provided, to include: community partners, board and society members, and COB leadership.

#### REVIEW OF EXISTING MATERIALS / STUDIES / PLANS

Park's Master Plan, Urban Design Plan, Comprehensive Plan, etc.

#### **IDENTITY AUDIT**

Logo, typography, color palette, all graphic / design elements

#### PRINTED / ONLINE COMMUNICATIONS AUDIT

Collateral, stationery, internal / external printed materials, templates Current website, email marketing, social media, online templates

#### **BUILT ENVIRONMENT AUDIT**

Existing municipal spaces / city parks / signage / interior design of your various locations; on-site visits to be scheduled where applicable; renderings to be provided for future buildings

#### **COMPETITOR AUDIT**

Analysis of the visual and verbal identities of other cities in Houston, and beyond, who've undergone brand redesigns

#### FINDINGS PRESENTED TO CITY COUNCIL: JUNE 2017

PDF report provided

#### STEP TWO: BRAND VISION (VERBAL) + BRAND IDENTITY (VISUAL)

CREATIVE IDEATION



DEFINE

VERBAL PHASE

What it sounds like:
Who is Bellaire as a city,
expressed in words?
What is your value system
(your promise to citizens)?

What it manifests into:

+ BRAND VISION / POSITIONING
(BENEFIT)
(IDEA)
(PERSONALITY)

+ BRAND LANGUAGE (MANIFESTO)

B.

DESIGN
VISUAL PHASE

#### STEP TWO: BRAND VISION (VERBAL) + BRAND IDENTITY (VISUAL)

CREATIVE IDEATION



**B.** 

DESIGN

VISUAL PHASE

What it looks like:

What we design and develop together to best share COB's vision and deliver on your promise?

#### What it manifests into:

- + VISUAL & VERBAL IDENTITY
- + INTEGRATED BRAND SYSTEM
  (PRINT APPLICATIONS)
  (DIGITAL APPLICATIONS)
  (ARCHITECTURAL)
  (ENVIRONMENTAL)

#### STEP TWO: BRAND IDENTITY REVIEW

#### 1. CITY TEAM

First review of Principle's Brand Vision and Identity Presentation, prior to focus groups.

#### 2. FOCUS GROUP TESTING

Bellaire citizens chosen at random will review identity options as developed by Principle. Findings to help refine final recommendation.\*

#### 3. REFINE & FINALIZE SELECTIONS

Once final selections have been made, Principle will refine assets for final presentation.

#### 4. PRESENT TO CITY COUNCIL: SEPTEMBER 2017

#### FINAL BRAND IDENTITY SELECTED

Visual / Verbal Presentation

\* In our experience with institutions and non-profits, collecting data on the effectiveness of new brand assets from community members who are not branding / marketing professionals can reveal key insights to guide final brand recommendations.

#### **APPROXIMATE PROJECT ESTIMATE**

STEP ONE  Immersion, Research & Brand Audit (depending on no. of interviews; delivered via PDF)	\$ 8,000
STEP TWO	
Brand Vision + Language	\$ 8,750
Brand Redesign  1. Identity Redesign  2. Typography Palette  3. Color Palette	21,500
Preliminary Ancillary Graphics / Iconography as needed	TBD
Project Management (presentations, meetings, correspondence, tracked hourly)	\$ 3,500
PROJECT TOTAL	\$ 41,750

#### STEP ONE

Audit Report June

#### STEP TWO

#### **Brand Positioning Language:**

Overarching brand messaging strategy which will provide both internal and external-facing language to be used across print, web, PR, media, and applicable to all ongoing city communications

#### **Brand Language Assets:**

- 1. New / Refreshed Logo
- 2. Cohesive Font Families, City-Wide (print, web)
- 3. Cohesive Color Palette (to influence all future brand touchpoints)

September

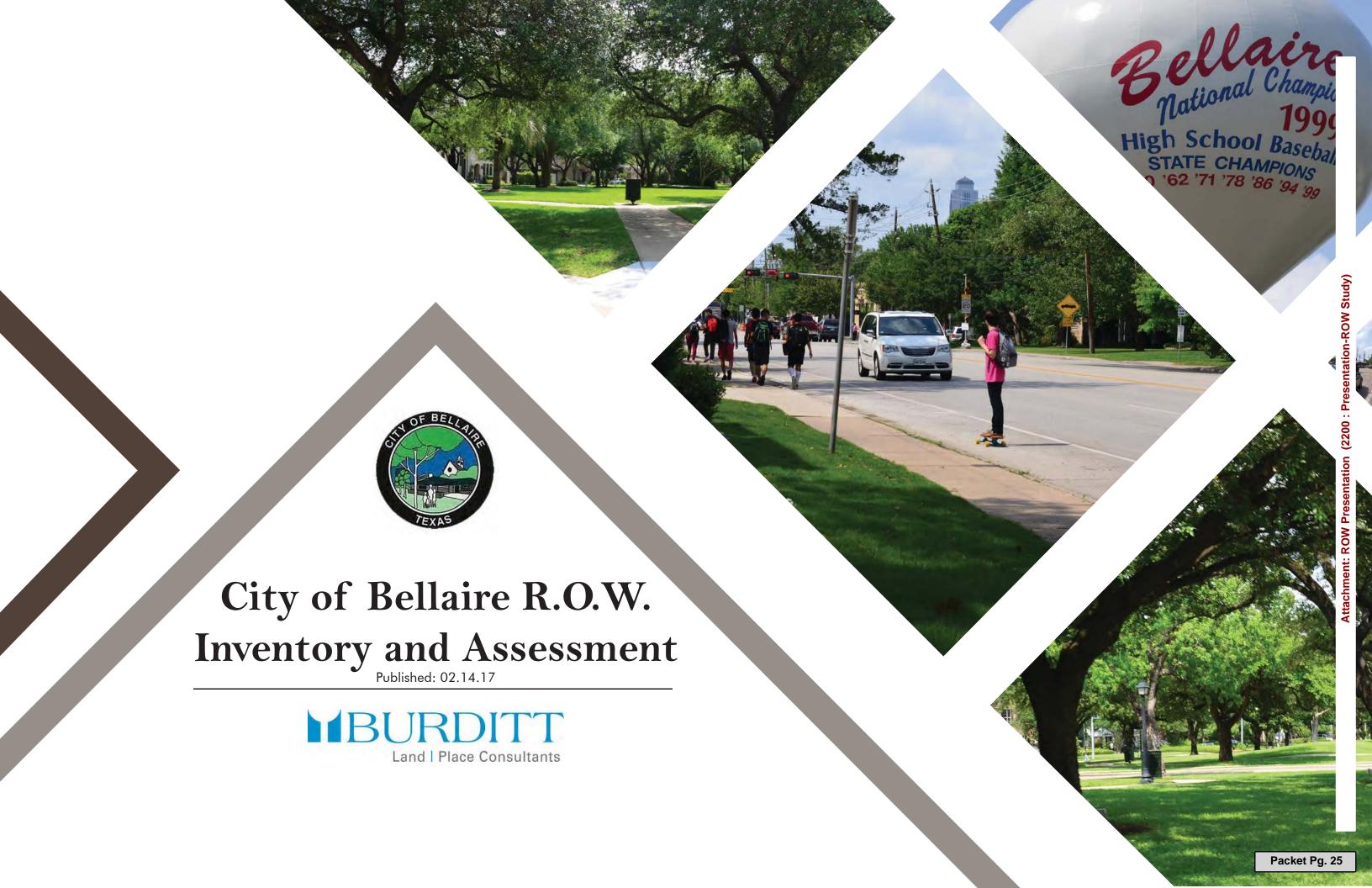
September

#### MUNICIPAL FACILITIES PROJECTS

With an approved and improved brand identity, the City of Bellaire will have clear recommendations on how to move forward on architectural signage, building identity, park signage, and a multitude of other opportunities.

# Thank you for your time.

WWW.DESIGNBYPRINCIPLE.COM



# Project Understanding

#### Overview:

Our base understanding is that the City has discovered that several areas of City ROW are being used for private purposes. Without a clear delineation of ROW demarcation and exacerbated by inconsistent development patterns over the years infringing on narrow ROW via varying setbacks on some properties, equitable policy implementation/enforcement as well as execution of trail connectivity plans have become difficult. The purpose of this project is to begin a process of articulating these boundaries and creating "visibility" to illuminate opportunities for policy improvement and manifesting the vision for a more walkable community.

The City of Bellaire continues to experience dynamic change and the choices made the next five years will be important to successfully fulfilling the vision for a more connected and mobile city.

Burditt Consultants staff proposed to gather all existing documentation, surveys, and feet on ground to inventory and assess Rights of Way (ROW) affecting both development and policy implementation/enforcement in Bellaire. This document compiles these findings, which will be accessible to the City in GIS format for future policy making and implementation.

The project study was broken down into three pieces, an Area Study, Major Intersections and East-West alleyways. The Area Study was delineated per City observations and the need to understand more of the current happenings within a limited scope. Several major intersections were chosen to review existing sight triangle conditions within the downtown and other key areas for pedestrian mobility. All east-west alleys were to be studied as a future City aid to maintenance and or abandonment options.

#### **Project goals:**

- Utilizing existing documentation and survey data collected in this project, identify ROW, easements, and other municipally-owned properties throughout key strategic points in the City
- Identify the current uses of the identified municipal-owned ROW and easements
- Identify potential highest and best use of the identified ROW and easements within context of the Future Land Use Plan (FLUP).

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#### Bellaire Right-of-Way Inventory Study Areas

# Study Areas Overview Targeted Sites Map

#### **Overview**

The target sites consists of the Urban Village (UV), Bellaire and Bissonnet, CMU zones from 3rd St to Chimney Rock and Evergreen, R-5 area, Gulfton St/ Fournace Pl between S Rice Ave and Newcastle St. Chevron campus area and City Complex.

Review of all existing documentation available from the City, its engineering partners, and any other publicly available sources. ROW's, along with other municipal land types were identified.

#### **Documentation Phase**

On-site assessment of existing conditions by foot and drive-by observations. Over 400 key encroachment points were recorded with low to high impact severity. The data points were then ranked in scale by Encroachment Type, Cost to Remedy and Impacts to Community.

The rights-of-way in Bellaire were evaluated with a

#### • Encroachment Type

- Structure buildings or parts of buildings, and
- Hardscape Feature retaining walls, planters, sidewalks, parking lots, etc. (2 pts)
- Landscape Feature trees, plants, turfgrass, minor decorations. (1 pt)

#### **Investment to Remedy**

- High- significant investment to remedy encroachment of potentially greater than \$100,000. Examples include buildings, electrical
- \$50,000-\$100,000. Examples include small signs, fences, and landscaping. (2 pts)
- Low-small investment to remedy of \$0-\$50,000. Examples include trees, landscaping, and small
- Aesthetics unappealing or inconsistent with area standards and land use. (2 pts)
- Safety creates a safety concern, e.g.: tree or

The following pages show the target sites Point Data breakdown.

- abandoned traffic lights. (3 pts)

- equipment, large signs, significant vegetation. (3
- Medium moderate investment to remedy of
- signs. (1 pt)

#### • Impacts to Community

- Access / Traffic Flow blocks or impedes vehicular or pedestrian traffic. (3 pts)
- shrub within visibility triangle at intersection. (1 pt)

(2200 : Presentation-ROW Study) Fournace Place Fournace R-5 R-5District Attachment: ROW Presentation Dist Complex Study Areas Overview

\*Field data were captured using consumer-grade cell phone GPS receivers. Data are for reference purposes only, as accuracy can not be ensured.

combination of remote sensing and field observation to determine the overall condition of the landscape and identify encroachments into the public domain that may create conflicts with planned uses and/or improvements. Encroachments were identified using the following criteria:

Attachment: ROW Presentation (2200 : Presentation-ROW Study)

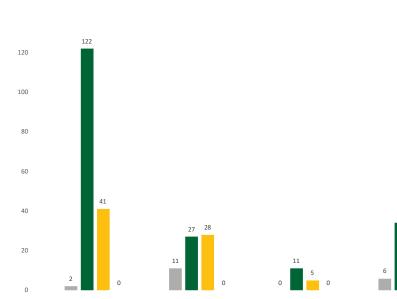
# Study Areas Overview Encroachment Type

Findings based on collected data points which consisted mostly of field observations, show an overall data map view with encroachment types being mostly green. Over 50% of the R.O.W. encroachments are landscape features with 35% being hardscape.

A significant number of encroachments are located on Bellaire Blvd. The encroachment types are mostly landscape elements which may be easily remedied.

The CMU Districts show the most hardscape elements, mostly consisting of signs within the R.O.W.

The highest number of building structures are within the Urban Village, these encroachments are mostly building walls and building corners. The encroachments are 3% of the overall point data.



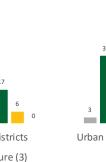
■ Encroachment Type





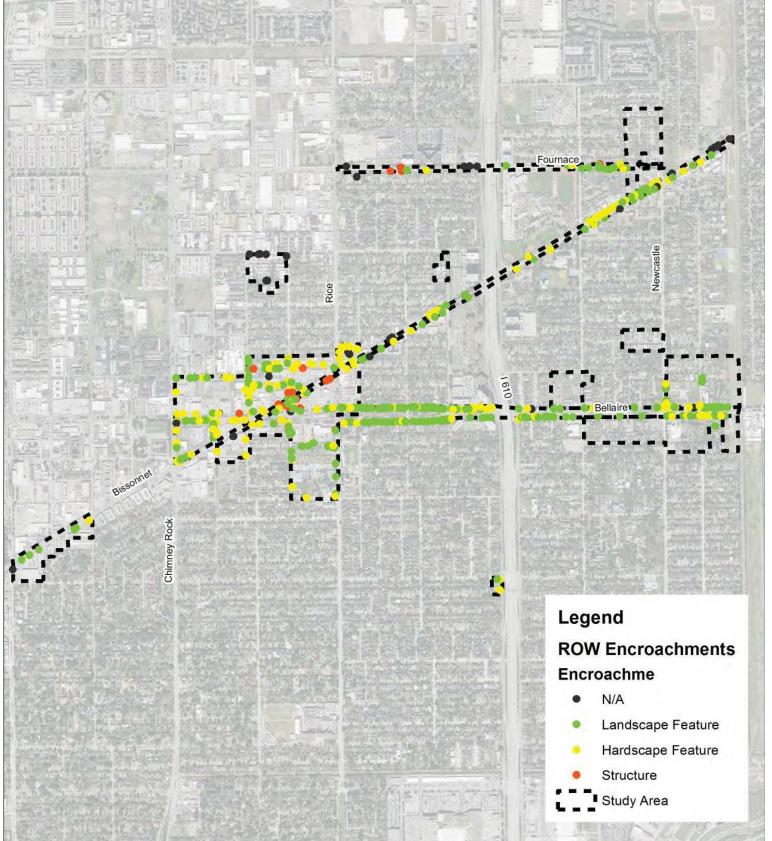


The other study areas have few encroachments with CMU Districts and Gulfton/Fournace having the rest of the structure encroachment types.



#### Bellaire Right-of-Way Inventory **Encroachment Type**





■ N/A (0) ■ Landscape Feature (1) ■ Hardscape Feature (2)

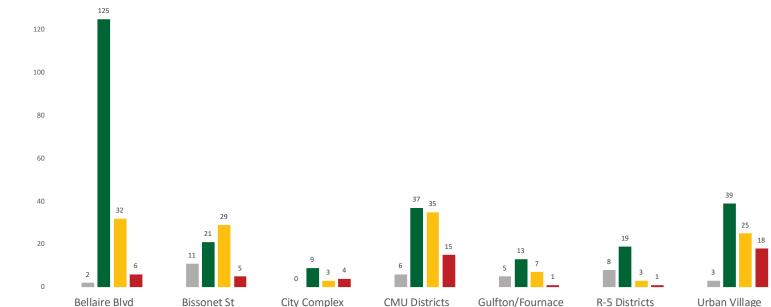
Study Areas Overview

# Study Areas Overview Investment to Remedy

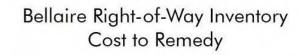
The Investment to Remedy category closely resembles the Encroachment Type with over 50% of the point data being of a low cost to remedy. As an example it is typically less cost to adjust or remove landscape planting beds and prune or remove trees than to make hardscape adjustments or remove structures. Medium costs to provide a remedy for encroachments include but not limited to adjustment or removal of parking lots, signs and large areas of landscaping.

Bellaire Blvd. having the most encroachments, has over 25% of the data points in the low cost to remedy category.

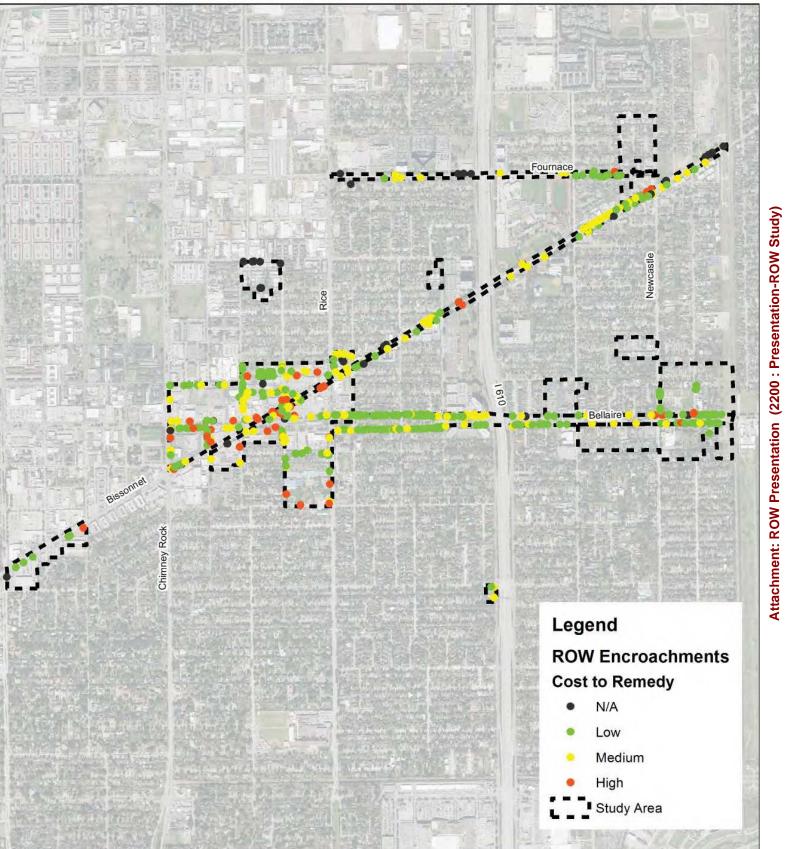
The Urban Village and CMU Districts have a similar amount of high cost to remedy consisting of mostly signs, abandoned light posts, utility boxes and building walls.



■ Cost to Remedy  $\square$  N/A (0)  $\square$  Low (1)  $\square$  Medium (2)  $\square$  High (3)







Study Areas Overview

Bellaire Right-of-Way Inventory Impact to Community



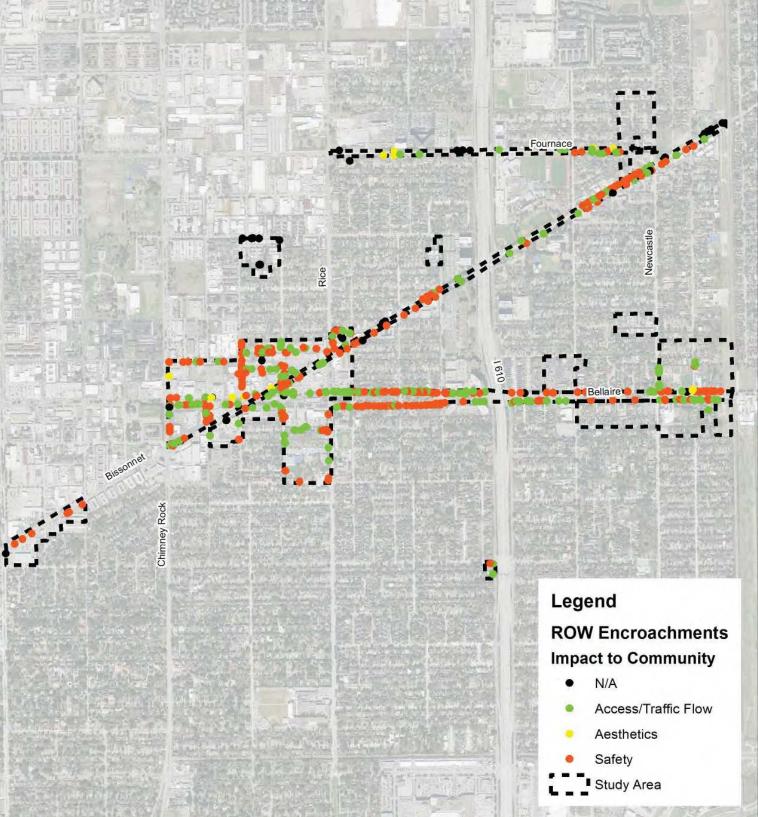
A majority of the safety impacts are within the Bellaire Bldv. R.O.W. These points correlate with the encroachment types found on previous maps. The safety impacts to community are mostly by landscape elements that may be least costly and easily remedied. Bellaire Blvd. also has a large amount of Access/Traffic Flow points within the R.O.W.

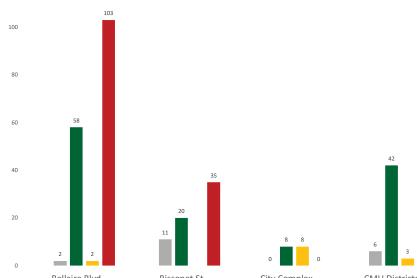
Bissonnet Street, CMU Districts and The Urban Village all have similar amount of Safety and Access/Traffic Flow points.

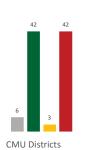


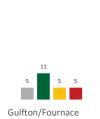


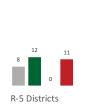


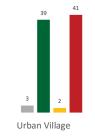














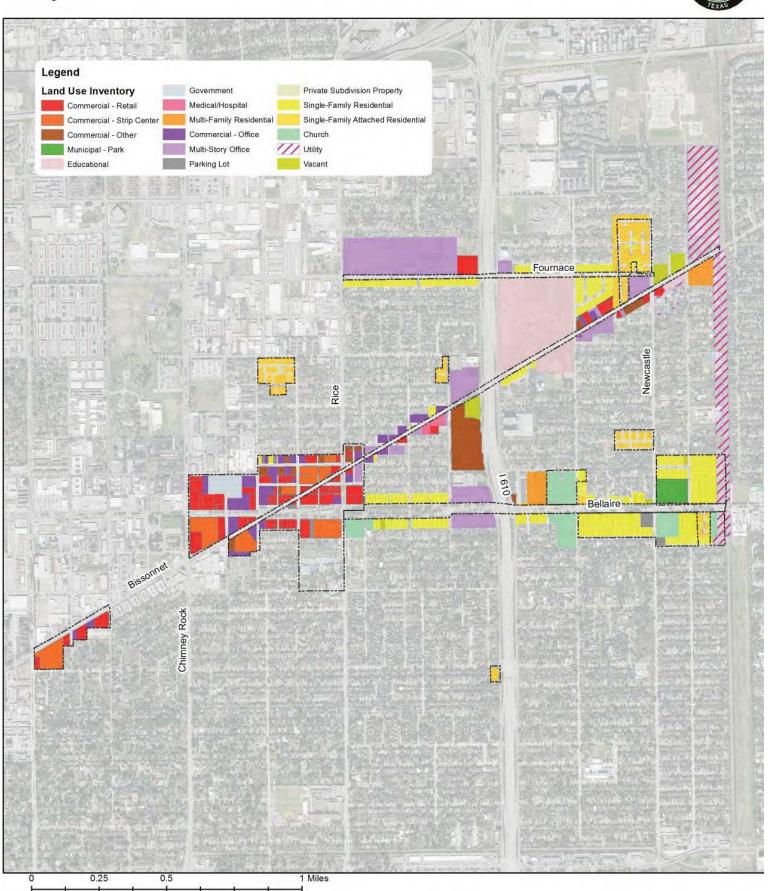
#### Bellaire Right-of-Way Inventory Current Land Use

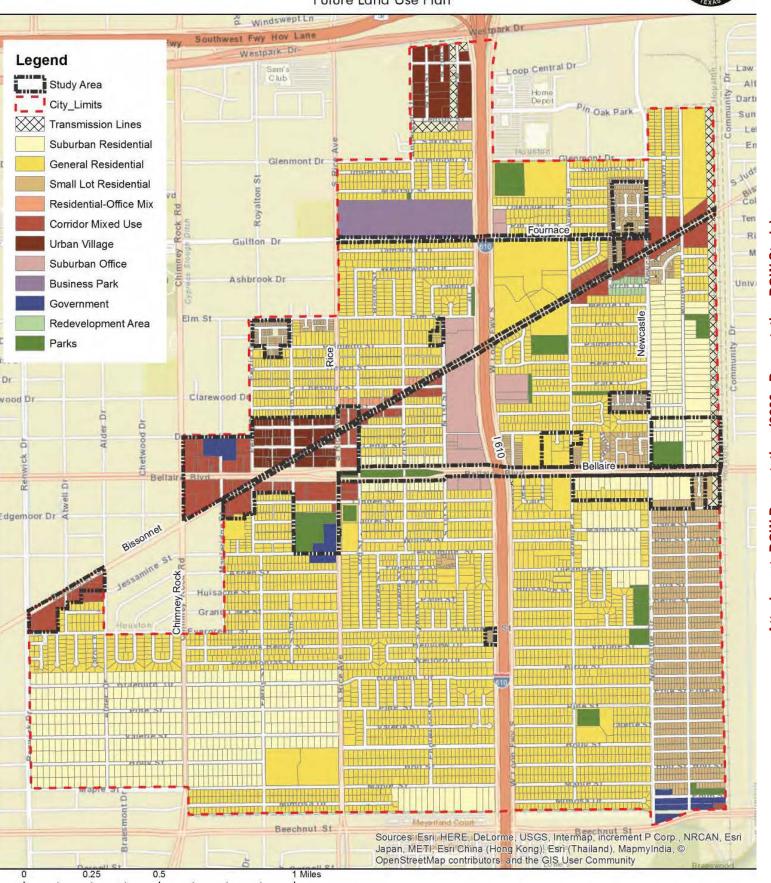




#### Bellaire Right-of-Way Inventory Study Area Overlay Future Land Use Plan







# Urban Village

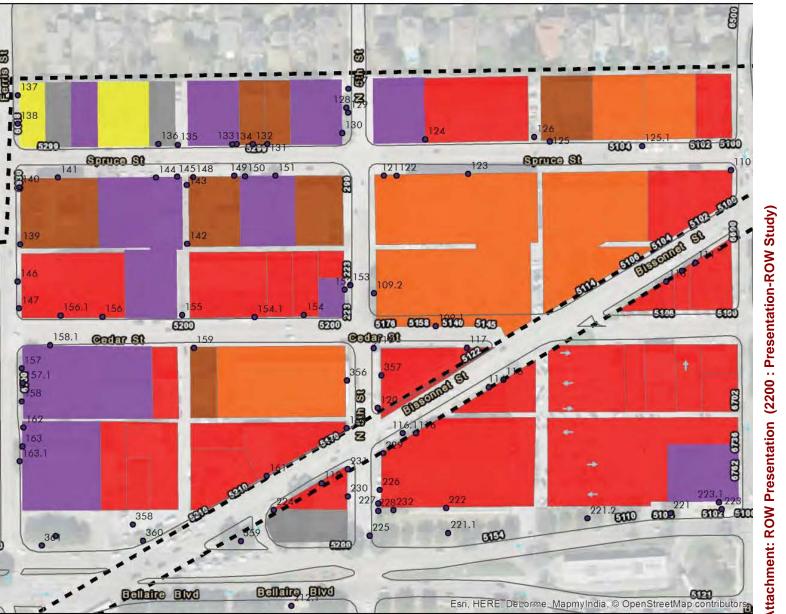
# **Inventory Data**

131   2	Point ID	Encroach- ment		Impact to Community		Point ID	Encroach- ment		Impact to Community	Comments
19	110	1	1	3	landscaping	163	2	2	3	sign
13	111	3	3	1		221	1	1	3	
144   2   2   3   sign   224   2   2   1   sign & overhang   115   1   1   3   trees   225   0   0   0   0   dumpster in north/south   116   3   3   1   building wall   117   2   2   1   fenced patio   228   2   3   1   wall   wall   118   3   3   1   wall   227   2   3   1   building wall   119   2   2   3   dumpster   229   2   2   3   vall   229   2   2   3   dumpster   229   2   2   3   dumpster   230   3   3   1   building wall   129   2   2   3   dumpster   230   3   3   1   building wall   128   2   2   1   fence   230   3   3   1   building wall   232   1   1   1   dandscaping   233   1   dandscaping   234   2   2   1   dandscaping   235   2   3   dangster   356   2   3   1   dandscaping   235   2   1   3   dangster   236   2   3   3   1   dandscaping   236   2   3   3   1   dandscaping   236   2   1   2   dangster   236   2   3   dangster   236   2   3   dangster   237   2   2   1   dandscaping   237   2   2   1   dandscaping   238   1   1   dandscaping   238   1   1   dandscaping   238   1   dandscaping   238   dangster   238   da	112	3	3	1			3	3	1	
116	113	3	3	1		223	1	1	1	
116   3   3   1	114	2	2	3	sign	224	2	2	1	
117	115	1	1	3		225	0	0	0	dumpster in north/south
18   3   3   1	116	3	3	1						alley
118   3   3   1	117	2		1		226	2	3	1	fence & roof structure
120	118	3	3	1			2	3	1	wall
120   2   2   3   sign   229   2   2   3   wall	119	2	2	3		228	1	1	1	landscaping
1928   2   2   3   Darking spaces   251   1   1   3   Landscaping     1924   2   1   1   fence   356   3   3   1   Duilding wall     125   2   2   1   light post   357   3   3   1   Duilding wall     126   2   2   3   dumpster   358   2   3   1   parking lot     127   2   2   1   short wall   359   1   1   1   trees     128   1   1   1   trees   360   2   3   3   traffic control box     129   2   2   1   short wall   361   2   1   2   newspaper stands     130   1   1   tree   221.1   2   1   trees north ROW Bellaire     131   2   1   3   dumpster     132   2   1   3   dumpster     133   2   1   1   fence   221.2   2   2   1   parking lot edge north     136   1   1   3   Landscaping     137   1   1   3   tree   156.1   2   2   1     141   3   3   1   building wall     142   0   0   0   tree in north south alley     144   0   1   1   3   tree     144   1   1   3   tree     145   1   1   3   tree     146   1   1   3   tree     147   1   1   3   tree     148   2   1   1   post     149   2   1   1   post     140   3   3   3   1   building wall     150   1   1   3   tree     151   1   1   3   tree     152   2   3   parking lot edge north     155   2   1   1   post     156   1   1   3   tree     157   1   1   3   tree     158   1   1   3   tree     159   1   1   3   tree     150   1   1   3   tree     150   1   1   3   tree     151   1   1   3   tree     152   2   3   fence saat ROW Ferris St     145   1   1   1   1   post     156   1   1   1   3   tree     157   1   1   3   tree     158   2   2   3   parking spaces     159   1   1   1   landscaping     150   1   1   3   tree     151   1   1   3   tree     151   1   1   3   tree     152   2   3   parking lot edge north     156   1   1   3   tree     157   1   1   3   tree     158   1   1   3   tree     159   2   3   parking lot edge north     150   3   3   parking lot edge north     150   4   1   1   1   1   1     151   4   1   2   3   trees     151   5   1   1   3   tree     152   7   7   7   7   7   7   7   7     157   7   7   7   7   7   7   7   7   7	120		2			229	2	2	3	
129   3   3   1	121		2		dumpster	230	3	3	1	building wall
124   2	122	2	2	3	parking spaces	231	1	1	3	landscaping
124	123	3	3	1		232	1	1	1	
126   2   2   1   light post   357   3   3   1   building wall     127   2   2   1   short wall   359   1   1   trees     128   1   1   trees   360   2   3   3   traffic control box     129   2   2   1   short wall   361   2   1   2   newspaper stands     130   1   1   tree   221.1   1   2   1   trees north ROW Bellaire     131   2   1   3   parking spaces     132   2   1   3   dumpster     133   2   1   1   fence     133   2   1   1   fence     133   2   1   1   fence     134   2   1   1   fence     135   1   1   3   landscaping     136   1   1   3   landscaping     137   1   1   3   tree     138   1   1   3   tree     139   1   1   3   tree     140   0   0   tree in north south alley     141   1   1   3   tree     144   1   1   3   tree     145   1   1   3   landscaping     146   1   1   3   landscaping     147   1   1   3   landscaping     148   2   1   1   post     149   2   1   1   post     140   2   3   trees of the ween Row How Goldar St between Row Goldar St between Ferris St Row Row Goldar St between Row Goldar St between Row Goldar St between Row St Row Ferris St Row Row Goldar St Between Row Goldar St Between St St Row Row Goldar St Between Row Row Row St Between Row Row Row St Between Row Row St Between Row Row Row St Between Row Ro			1	1		356	3	3	1	building wall
127	125	2	2	1		357	3	3	1	
1			2	3		358	2	3	1	parking lot
129	127	2	2	1	short wall	359	1	1	1	trees
1	128	1	1	1		360	2	3	3	traffic control box
1	129	2	2	1	short wall	361	2	1	2	newspaper stands
32	130	1	1	1		221.1	1	2	1	trees north ROW Bellaire
138   2	131	2	1	3						between N 5 St & Rice
134   2	132	2	1	3		221.2	2	2	1	
134   2	133	2	1	1						
136	134	2	1	1						
136	135	1	1		landscaping	223.1	2	2	1	parking lot edge north
138	136	1	1	3	landscaping					
138		1	1	3	tree					St & Rice
140	138	1	1	3	tree	156.1	2	2	1	
141   3		1	1		tree					ROW Cedar St between N 5
142   0	140	1	1	3						St & Ferris St
143   0	141	3	3	1		154.1	2	2	1	parking lot edge north
144	142	0	0	0					ROW Cedar St between N 5	
145	143	0	0	-	tree in north south alley					
146		1	1		tree	157.1	2	2	3	
147		1	1	1						
148         2         1         1         post           149         2         1         1         post           150         1         1         3         tree           151         1         1         3         tree           151         1         1         3         tree           152         3         3         1         building wall           153         2         2         3         parking spaces           154         1         1         1         1         1         2         3         trees north ROW Bellaire between Ferris St & Bissonnet           155         2         1         3         dumpster         1         1         1         2         3         trees south ROW Bissonnet between Ferris St & Bissonnet           155         2         1         3         dumpster         1         2         3         parking spaces north ROW Bissonnet between 5th St & Bellaire           157         1         1         3         trees         1         2         3         parking spaces north ROW Spruce St between Rice Ave & N 5th St           158         1         1         3         landscaping         1		1	1	+		158.1	2	2	3	
149   2		1	1	<del> </del>	landscaping					1
150			1	1	post					
151		2	1	_	+	163.1	1	2	3	
152   3		1	1					-	_	
153   2   2   3   parking spaces     116.1   1   2   3   trees south ROW Bissonnet		+-	1			361.1	1	2	3	
154         1         1         1         landscaping         116.1         1         2         3         trees south ROW Bissonnet between 5th St & Bellaire           155         2         1         3         dumpster         125.1         2         3         3         parking spaces north ROW Spruce St between Rice Ave & N 5th St           157         1         1         3         trees         109.1         1			_	-						
155   2		2	2	3						
156         1         1         1         landscaping         125.1         2         3         3         parking spaces north ROW Spruce St between Rice Ave & N 5th St           157         1         1         3         trees         8         N 5th St           159         1         1         3         landscaping         109.1         1         1         landscaping north ROW Cedar St between N 5 St & Bissonnet           160         1         1         3         landscaping         109.1         1         1         3         landscaping north ROW Cedar St between N 5 St & Bissonnet           162         2         2         3         sign         109.2         1         1         3         trees east ROW N 5 St between Cedar St & Spruce		1	1	1		116.1	1	2	3	
157   1		2	1	1				0		
158         1         1         3         trees           159         1         1         3         landscaping           160         1         1         3         landscaping           161         3         3         2         building wall & overhang           162         2         2         3         sign   109.2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	-	landscaping	125.1	2	3	3	
159		1	1		trees					
160         1         1         3         landscaping         Cedar St between N 5 St & Bissonnet           161         3         3         2         building wall & overhang         Bissonnet           162         2         2         3         sign         109.2         1         1         3         trees east ROW N 5 St between Cedar St & Spruce		1	1			100.1		-	-	
161   3   3   2		1	1	1		109.1	1	1	1	
161         0         2         building war & overhaing           162         2         2         3         sign           109.2         1         1         3         trees east ROW N 5 St between Cedar St & Spruce		1	1							
between Cedar St & Spruce		+				100.0	1	1	0	
	162	2	2	3	sign	109.2	1	1	3	
8								1		St & Spruce



#### Bellaire Right-of-Way Inventory Urban Village







#### Bellaire Right-of-Way Inventory Bellaire Boulevard

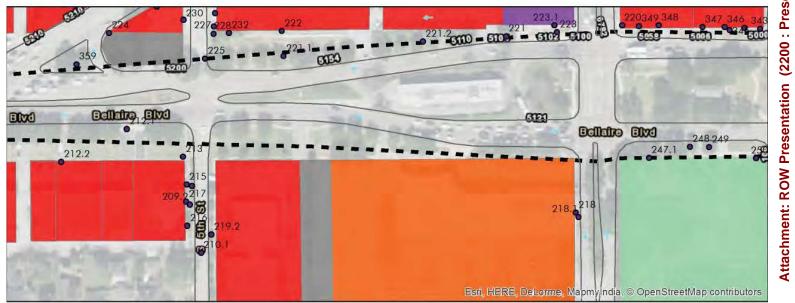
# Inventory Data

Point	Encroach-			Comments	Point	Encroach-	Cost to	Impact to	Comments
ID	ment	Remedy	Community		ID	ment	Remedy	Community	
248	1	1	3	tree	301	1	1	3	tree
249	1	1	3	tree & landscaping	302	1	1	3	tree
250	2	2	1	sign	303	1	1	1	landscaping
251	1	1	3	tree	304	1	1	1	palm tree
252	1	1	3	tree	305	1	1	1	palm tree
253	1	1	3	tree	306	1	1	3	tree
254	1	1	3	tree	307	1	1	3	landscaping
255	1	1	3	tree	308	1	1	3	palm tree
256	1	1	3	tree	309	1	1	3	landscaping
257	1	1	3	tree	310	1	1	1	tree
258	1	1	3	tree	311	1	1	3	palm tree
259	1	1	3	tree	312	1	1	3	palm tree
260	2	2	1	parking pavement	313	1	1	3	palm tree
261	2	2	1	parking pavement	314	1	1	3	2 palm trees
262	1	1	3	tree	315	1	1	1	tree
263	1	1	3	tree	316	2	2	1	parking pavement
265	1	1	3	tree	317	1	1	1	landscaping
266	2	2	1	parking pavement	318	1	1	3	tree
267	1	1	3	landscaping	319	1	1	3	tree
268	1	1	3	tree	320	1	1	1	tree
269	1	1	3	tree	321	1	1	1	landscaping & flagpole
270	1	1	3	tree	322	1	1	3	palm tree
271	1	1	3	tree	323	1	1	3	palm tree
272	1	1	3	tree	324	1	1	3	palm tree
273	1	1	3	tree	325	1	1	3	palm tree
274	1	1	3	tree & landscaping	326	2	1	3	landscaping & courtyard
275	1	1	3	tree	327	1	1	3	tree
276	1	1	3	tree	328	1	1	3	landscaping
277	1	1	3	tree	329	1	1	3	tree
278	1	1	3	tree	330	1	1	3	palm tree
279	1	1	3	tree	331	1	1	3	landscaping
280	2	2	3	sign	332	1	1	1	tree
281	2	2	1	sign	333	1	1	3	tree
282	1	2	3	5 trees	335	1	1	1	landscaping
283	2	2	3	landscaping & wall	336	1	1	3	landscaping
284	2	2	1	sign	337	1	1	3	landscaping
285	2	2	1	parking lot edge	338	1	1	3	landscaping
286	2	2	1	parking lot edge	339	1	1	1	palm tree
287	2	1	1	litter receptacle	340	1	1	1	palm tree
288	2	2	1	walk curb	341	1	1	3	landscaping
289	2	1	1	landscaping & wall	362	2	2	1	fence
290	1	1	1	tree	363	1	1	3	landscaping & trees
291	1	1	1	tree	364	2	1	1	chain gate post
292	1	1	1	tree	365	1	1	1	chain gate post
293	1	1	1	tree	366	1	1	1	landscaping
294	1	1	3	tree	367	1	1	1	tree
295	2	2	3	sign		2	2	1	light poles
296	1	1	1	landscaping	369	1	1	1	tree
297	1	1	1	landscaping & tree	370	1	1	3	landscaping & tree
298	1	1	1	tree	371	1	1	3	landscaping & tree
299	1	1	3	palm tree	372	1	1	3	tree
300	1	2	3	5 trees	373	1	1	1	tree

Bellaire Boulevard

Inventory Data continued next page...





**Inventory Data** 

• Encroachment Type
1. Structure

2. Hardscape Feature

3. Landscape Feature

Impacts to Community

1. Access / Traffic Flow

200

400 Feet

Cost to Remedy

2. Aesthetics3. Safety

Legend

1. High



Bellaire Boulevard

# Presentation (2200 : Presentation-ROW Study)

# Bellaire Boulevard

## Inventory Data

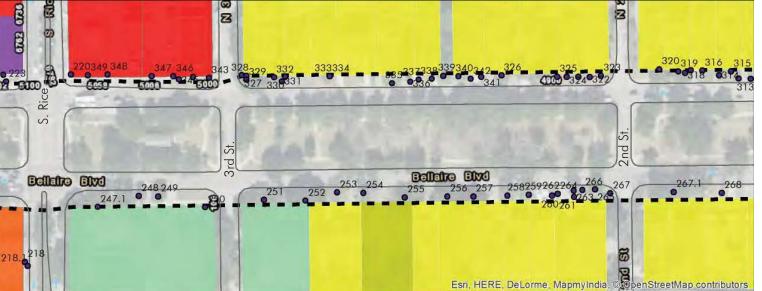
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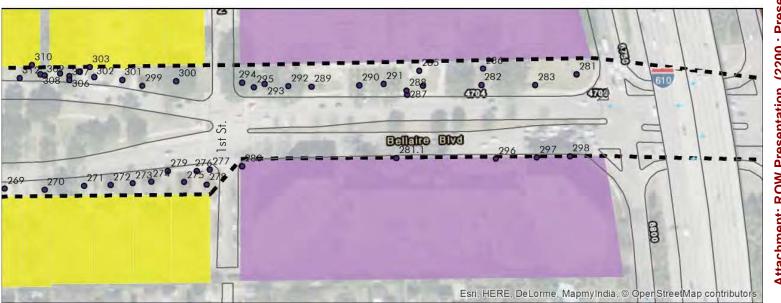
374 375 376 377 378 380 381 382 383 384 385 386 387 388 389 390	1 1 1 0 1 1 1 1 1 2 2 2 2 2 1 2 2 2 2 2		Community  1 1 3 0 3 3 3 3 1 1 1 3	tree tree brush bus stop tree tree tree tree utility boxes chain gate post chain gate post
374 375 376 377 378 379 380 381 382 383 384 385 386 387 388 389 390	1 1 0 1 1 1 1 1 2 2 2 2 2 1 2 2	1 1 1 0 1 1 1 1 2 1 1 1	1 1 3 0 3 3 3 3 3 1 1	tree tree brush bus stop tree tree tree tree utility boxes chain gate post chain gate post
375 376 377 378 380 381 382 383 384 385 386 387 388 389 390	1 1 1 0 1 1 1 2 2 2 2 2 1 2 2 2 2	1 1 0 1 1 1 1 2 1 1 1 1	1 3 0 3 3 3 3 3 1 1	tree brush bus stop tree tree tree utility boxes chain gate post chain gate post
376 377 378 379 380 381 382 383 384 385 386 387 388 389 390	1 0 0 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	1 0 1 1 1 2 1 1 1 1 1	3 0 3 3 3 3 3 1 1 1 3	brush bus stop tree tree tree utility boxes chain gate post chain gate post
377 378 379 380 381 382 383 384 385 386 387 388 389 390	0 1 1 1 2 2 2 2 2 1 2 2 2 2 2 2 2 2 2 2	0 1 1 1 2 1 1 1 1 1	0 3 3 3 3 3 1 1 1 3	bus stop tree tree tree utility boxes chain gate post chain gate post
378 379 380 381 382 383 384 385 386 387 388 389 390	1 1 1 2 2 2 2 2 1 2 2 2	1 1 2 1 1 1 1	3 3 3 3 1 1 2	tree tree tree utility boxes chain gate post chain gate post
379 380 381 382 383 384 385 386 387 388 389 390	1 1 2 2 2 2 1 2 2 2 2	1 1 2 1 1 1	3 3 1 1 3	tree tree utility boxes chain gate post chain gate post
380 381 382 383 384 385 386 387 388 389 390	1 2 2 2 2 1 2 2 2 2	1 2 1 1 1 1	3 3 1 1 3	tree utility boxes chain gate post chain gate post
381 382 383 384 385 386 387 388 389 390	2 2 2 1 2 2 2	2 1 1 1 1	3 1 1 3	utility boxes chain gate post chain gate post
382 383 384 385 386 387 388 389 390	2 2 1 2 2 2	1 1 1 1	1 1 3	chain gate post chain gate post
383 384 385 386 387 388 389 390	2 1 2 2 2	1 1 1	3	chain gate post
384 385 386 387 388 389 390	1 2 2 2	1	3	
385 386 387 388 389 390	2 2 2	1		1 1
386 387 388 389 390	2 2			landscaping
387 388 389 390	2	3	1	property walk
388 389 390			1	traffic control box
389 390	0	3	3	traffic control box
390	2	3	3	traffic control box
	1	1	1	landscaping
901	1	1	3	tree
391	2	2	3	parking lot
392	1	1	1	tree
393	1	1	3	tree
394	1	1	3	tree
395	2	3	3	bus stop
396	1	1	1	tree
397	1	1	3	landscaping & tree
398	2	1	1	mail boxes
399	2	1	1	gate column
	2	1	1	gate column
401	1	1	3	landscaping & trees
402	2	1	1	fence column
403	1	1	3	tree
	1	1	3	landscaping & trees
406	1	1	1	tree
407	1	1	3	tree
408	1	1	3	landscaping & tree
409	1	1	3	landscaping & tree
	1	1	3	landscaping & tree
411	1	1	3	landscaping
412	1	1	3	landscaping
413	1	1	3	palm tree
414	1	1	3	palm tree
415	1	1	3	palm tree
	0	0	0	bus stop
	2	1	3	project sign
	2	1	1	project sign
	1	1	3	trees
	2	3	2	traffic control boxes
428	2	3	2	traffic control boxes
376.1	2	2	3	fence north ROW Bellaire
				east of White Dr
379.1	1	2	3	landscaping & trees north
			=	ROW Bellaire west of
				Ave B

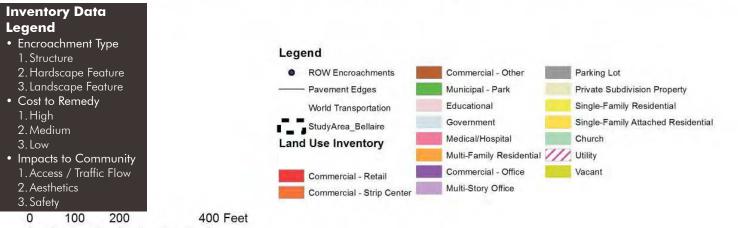
Point ID	Encroach- ment		Impact to Community	Comments
381.1	1	2	3	landscaping & trees north
				ROW Bellaire between
				Alpine Ct & Ave B
375.1	1	2	3	trees south ROW Bellaire
				between Ave B &
				Newcastle Dr
375.1	1	2	3	trees south ROW Bellaire
				between Ave B &
				Newcastle Dr
375.1	1	2	3	trees south ROW Bellaire
				between Ave B &
				Newcastle Dr
384.1	2	2	3	fence, Landscaping, trees
				north ROW Bellaire
				between Alpine Ct & Pin
				Oak Estates Dr
384.2	1	2	3	landscaping & trees north
				ROW Bellaire east of Pin
				Oak Estates Ct
384.3	1	2	1	trees north ROW Bellaire
				west of Newcastle Dr
396.1	2	2	1	fences & columns south
				ROW Bellaire east of
				Newcastle Dr to railroad
406.1	2	1	1	posts & cable south ROW
				Bellaire west of railraod
				track
281.1	1	2	3	trees south ROW Bellaire
				between S 1st St & IH
				610
247.1	2	2	1	parking lot edge south
				ROW Bellaire between
				Rice & S 3rd St
267.1	1	2	3	trees south ROW Bellaire
				east of 2nd St

## Bellaire Right-of-Way Inventory Bellaire Boulevard









Bellaire Boulevard

#### Bellaire Right-of-Way Inventory Bellaire Boulevard

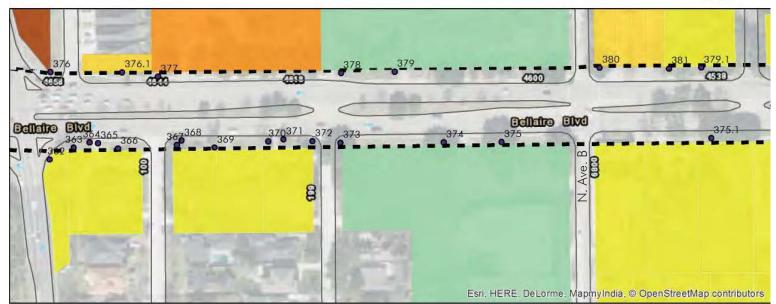


DeLorme, MapmyIndia, ⊚ OpenStreetMap contributors



#### Bellaire Right-of-Way Inventory Bellaire Boulevard

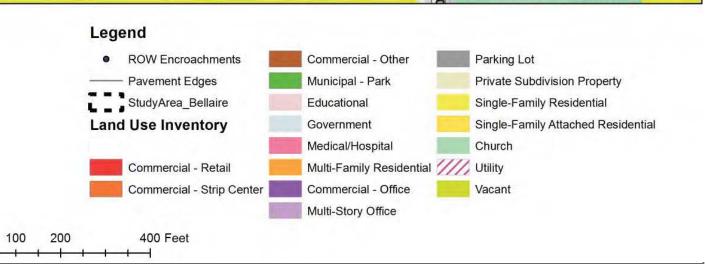


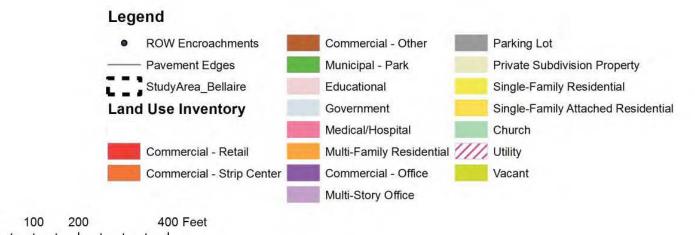




# (310) O Della Bellatre Elvd

See pages 9-10 for Bellaire Boulevard Inventory Data





Bellaire Boulevard

# Bissonnet Street

## Inventory Data

Point	Encroach-	Cost to	Impact to	Comments
ID	ment		Community	
10	2	0	1	noulring lot counce
19	2	3	1	parking lot corner
20	<del> </del>	3	-	parking lot corner
$\frac{51}{52}$	0 2	0 2	3	bus stop
$\frac{52}{53}$	1	+	3	sign
54	2	1	3	tree
55		1	<u> </u>	sign light pedestal
<del>56</del>	0	0	0	
	-	+ -	-	tree
57	0	0	0	tree
58	0	0	0	tree
59	0	0	0	fence
60	2	2	3	sign
61	0	0	0	bus stop
62	1	1	1	landscaping
63	1	1	3	landscaping & trees
64	1	1	1	landscaping
65	1	1	3	landscaping & trees
66	2	3	1	parking lot corner
68	1	1	3	tree
69	2	2	3	sign
70	2	2	3	sign
71	2	2	1	curb wall
72	0	0	0	bus stop
73	1	1	3	tree
74	1	1	3	tree
75	2	2	3	mailbox
76	1	1	1	landscaping
77	2	2	1	parking lot edge
78	1	1	1	landscaping
79	2	2	3	sign
80	2	2	3	sign
81	2	2	1	parking lot edge & curb
82	2	2	1	parking lot edge & curb
83	2	2	3	wall
84	2	2	3	sign
85	2	2	3	parking lot light post
86	1	2	3	landscaping & trees
87	1	1	3	landscaping
88	1	1	1	landscaping
89	2	2	3	sign
90	2	2	3	fence
91	2	2	3	fence
92	0	0	0	parking lot edge
93	0	0	0	parking lot edge
94	1	1	3	landscaping
95	1	1	3	landscaping
96	1	1	3	landscaping
97	О	0	О	boat trailer access in
				east/west alley
98	1	1	3	tree
99	2	2	3	sign
100	1	1	3	landscaping
101	1	1	3	tree

Point ID	Encroach- ment	I	Impact to Community	Comments
99.1	2	2	3	fence south ROW
				Bissonnet east of N 2nd,
				4817 Bissonnet
100.1	1	2	3	landscaping & trees sout
				ROW Bissonnet west of
				N 1st, 4801 Bissonnet
86.1	1	3	1	trees south ROW
				Bissonnet between 610 &
				N 1st
86.2	1	3	1	trees north ROW
				Bissonnet between 610 &
				N 1st
75.4	2	2	1	fence north ROW
				Bissonnet from IH 610 t
				N Ave B
75.3	2	2	1	fence south ROW
				Bissonnet from
				Wilmington to IH 610
75.2	2	2	1	fence south ROW
				Bissonnet from N Ave B
				to Wilmington Dr
75.1	1	1	1	landscaping south ROW
				Bissonnet, SE corner
				Bissonnet & N Ave B
53.1	2	2	1	wall south ROW
				Bissonnet at 4433
				Bissonnet
53.2	1	2	3	trees south ROW
				Bissonnet at 4433
				Bissonnet
54.1	1	2	1	trees south ROW
				Bissonnet east of
				Mulberry Ln
68.1	1	2	3	trees at 4500 Bissonnet
68.4	2	2	3	fence north ROW
				Bissonnet & west of
				Innsbruck St
68.5	1	1	3	trees north ROW
				Bissonnet & west of
				Innsbruck

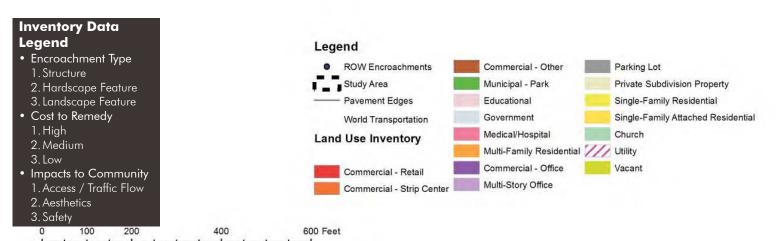


## Bellaire Right-of-Way Inventory Bissonnet Street









Bissonnet Street



100

#### Bellaire Right-of-Way Inventory **Bissonnet Street**

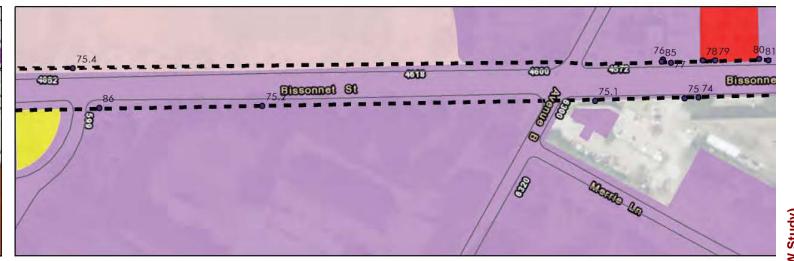




#### Bellaire Right-of-Way Inventory **Bissonnet Street**









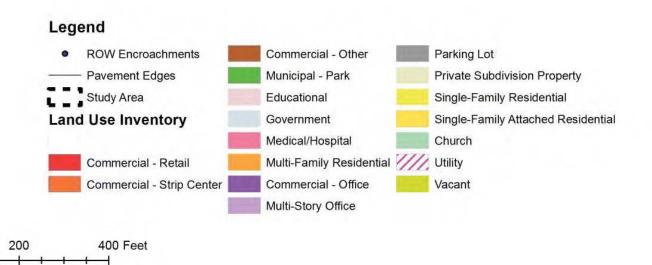


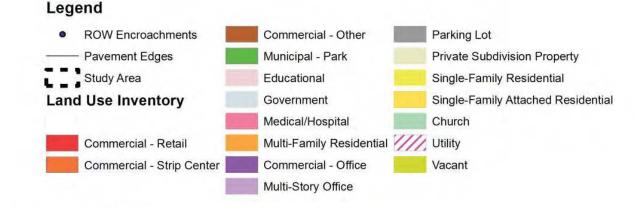
See pages 12 for Bissonnet Street Inventory Data

100

200

400 Feet





Bissonnet Street

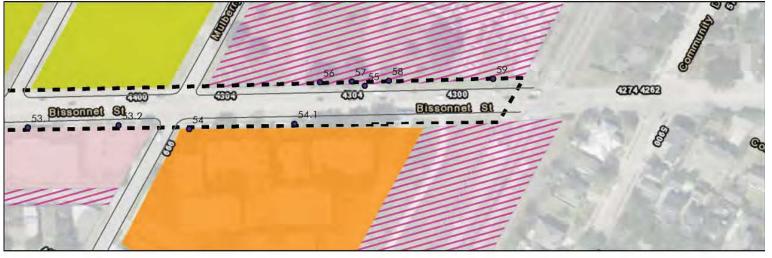
# Attachment: ROW Presentation (2200: Presentation-ROW Study)

# Bissonnet Street



#### Bellaire Right-of-Way Inventory Bissonnet Street





Note:

See page 12 for Bissonnet Street Inventory Data



# CMU Zones

# Inventory Data

<b>Point</b>	Encroach-	Cost to	Impact to	Comments
ID	ment		Community	
102	2	2	1	parking lot edge
103	0	0	0	dumpster in north/south
				allev
104	0	0	0	building edge in north/
				south alley
105	2	2	3	sign
106	2	2	3	sign
107	2	2	3	parking spaces
108	2	1	1	landscape wall
109	2	1	3	utility bottles & pad
164	2	1	3	fence
165	2	1	1	sign post
166	2	1	1	sign post
167	1	1	3	trees
168	1	1	3	landscaping
169	1	1	3	palm tree
170	2	2	2	sign overhang
171	2	2	3	sign
172	2	2	3	sign
173	2	3	3	traffic control box
174	1	1	1	palm tree
175	0	0	0	bus stop
176	2	1	2	news paper stands
177	3	3	2	roof overhang
178	2	1	1	litter receptacle
179	2	2	3	sign
180	2	2	1	dumpster wall
181	2	3	3	light post
182	2	1	3	sign
183	1	1	1	tree
184	1	1	1	tree
185	1	1	3	landscaping & trees
186	1	1	3	landscaping & trees
187	1	1	1	landscaping & trees
188	1	1	1	landscaping & trees
189	1	1	3	landscaping & trees
190	1	1	3	landscaping & trees
191	1	1	3	landscaping & trees
192	1	1	3	landscaping & trees
193	1	1	3	landscaping
194	2	2	3	dumpster
195	2	3	3	light post
196	2	2	3	sign
197	2	2	1	landscape wall
198	0	0	0	bus stop
199	2	2	3	sign
200	2	2	3	street light pole
201	2	3	3	sign
202	2	2	1	landscape walls
203	2	3	3	traffic control box
204	0	0	0	bus stop

Point	Encroach-		Impact to	Comments
ID	ment	Remedy	Community	
205	1	1	1	tree
206	1	1	1	tree
207	1	1	1	tree
208	2	2	3	sign
209	2	2	3	dumpster
210	2	3	1	electric boxes
211	2	2	3	sign
212	2	2	1	sign
213	2	1	1	concrete pad
214	2	2	3	electric boxes & post
215	1	1	1	landscaping
216	1	1	1	landscaping
217	3	3	1	building wall
218	3	3	1	building wall & overhang
219	2	2	1	dumpster wall
220	1	1	1	landscaping
343	1	1	1	tree
344	1	1	1	tree
345	1	1	1	tree
346	1	1	1	landscaping
347	2	2	1	sign
348	2	2	1	sign
349	1	1	1	tree
355	2	2	3	sign
212.1	2	3	1	parking lot edge south ROW
				Bellaire east of Bissonnet
212.2	1	3	1	trees & landscaping south
				ROW Bellaire between
				Bissonnet & Rice
219.2	1	2	3	trees east ROW S 5th St
				south of Bellaire
219.1	1	1	1	trees north ROW Linden St
				between S 5th St & Rice
218.1	1	2	3	trees west ROW Rice south
				of Bellaire
210.1	1	2	3	trees & fencing east ROW S
		1		5th St south of Bellaire
165.1	1	2	3	trees south ROW Dashwood
				Dr between Chimney Rock
				& Ferris St

#### Inventory Data Legend

- Encroachment Type
  1. Structure
- 2. Hardscape Feature
- 3. Landscape Feature
   Cost to Remedy
  1. High
- 1. High 2. Medium
- 3. Low
- Impacts to Community 1. Access / Traffic Flow 2. Aesthetics
- 2. Aesthetic 3. Safety

#### Inventory Data continued next page...

## E

#### Bellaire Right-of-Way Inventory CMU Zones





# CMU Zones

# Inventory Data Continued

Confin	iuea			
Point ID	Encroach- ment	1	Impact to Community	Comments
165.2	2	2	3	fence south ROW Dashwood Dr between Chimney Rock
				& Ferris St
209.1	2	2	1	parking lot edge east ROW Mapleridge St south of Bissonnet
208.1	0	0	0	Dissonnet
209.2	1	2	3	trees & landscaping west ROW S 5th south of
193.1	2	3	1	Bellaire parking lot edge north ROW Bissonnet between Mapleridge St & Chimney Rock
188.1	2	3	1	parking lot edge south ROW Bellaire between Chimney Rock & Mapleridge St
190.1	2	3	1	parking lot edge west ROW Mapleridge St between Bellaire & Bissonnet

Point ID	Encroach- ment		Impact to Community	Comments
198.1	2	3	1	parking lot edge east
				ROW Chimney Rock
				between Bissonnet &
				Bellaire
200.1	1	1	3	trees along east ROW
				of Chimney Rock N of
				Bissonnett
107.1	2	2	3	parking spaces south
				ROW Locust St between
				Rice Ave & N 3rd St
107.2	2	2	1	fence south ROW Locust
				St between Rice Ave & N
				3rd St
107.3	2	2	3	parking spaces west
				ROW N 3rd St between
				Locust St & Bissonnet
107.4	2	2	1	fence west ROW N 3rd
				St between Locust St &
				Bissonnet

#### Inventory Data Legend

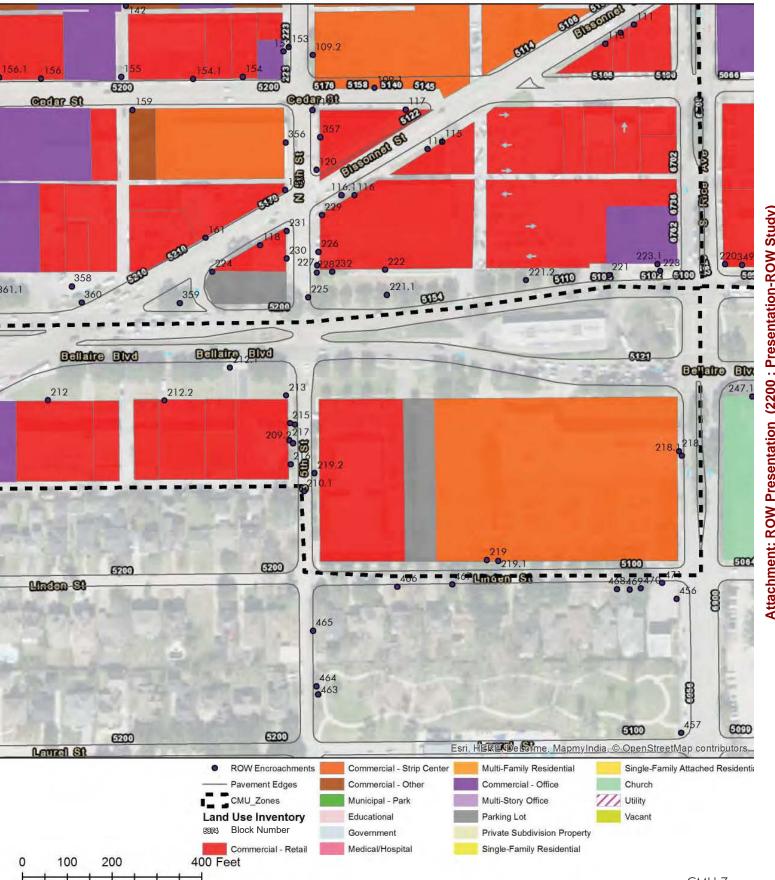
- Encroachment Type 1. Structure
- 2. Hardscape Feature
- 3. Landscape Feature

   Cost to Remedy
- 1. High 2. Medium
- 3.Low
- Impacts to Community 1. Access / Traffic Flow 2. Aesthetics
- 3. Safety



#### Bellaire Right-of-Way Inventory CMU Zones



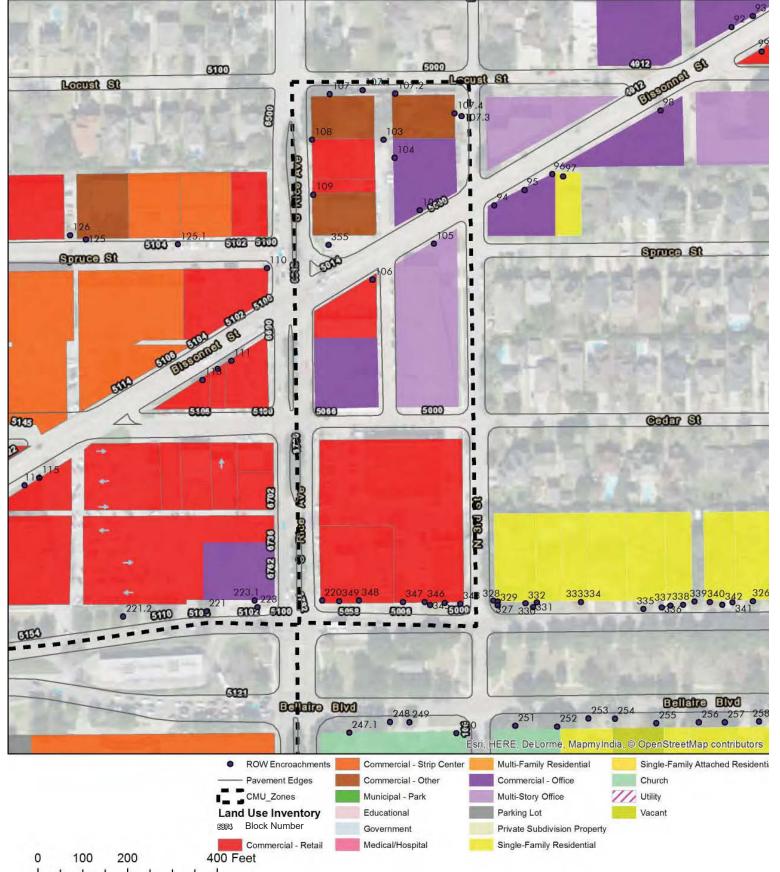


# CMU Zones



#### Bellaire Right-of-Way Inventory CMU Zones





Note

See pages 15-16 for CMU Zones Inventory Data

# R-5 Zoning District

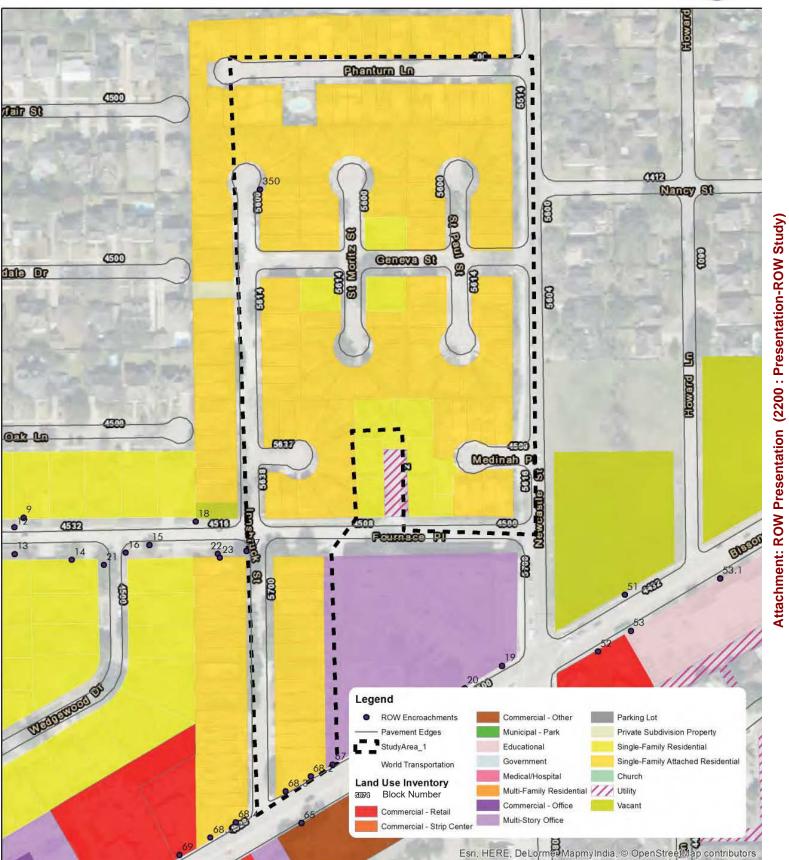
# Inventory Data

Point	Encroach-	Cost to	Impact to	Comments
ID	ment	Remedy	Community	
67	1	1	3	tree
233	2	2	1	short wall
234	1	1	3	tree
235	0	0	0	landscape wall
236	0	0	0	tree
237	0	0	0	tree
238	0	0	0	tree
239	0	0	0	tree
240	0	0	0	palm
241	0	0	0	fence
242	2	3	3	traffic control boxes
243	1	1	3	tree
244	1	1	3	tree
245	0	0	0	bus stop
246	1	1	3	tree
247	1	1	3	tree
405	1	1	1	tree
420	1	1	1	tree
421	1	1	1	tree
422	1	1	1	tree
423	1	1	1	tree

Point	Encroach-	Cost to	Impact to	Comments
ID	ment	Remedy	Community	
424	1	1	1	tree
425	2	1	1	construction sign
426	2	1	1	construction sign
429	1	1	3	tree
430	1	1	1	landscaping
431	1	1	1	landscaping
246.1	1	1	3	trees south ROW
				Bissonnet between
				Renwick Dr & Atwell
234.1	2	2	1	fence west ROW IH 610
				south of Evergreen St
68.2	2	2	3	fence between 4500
				Bissonnet and Innsbruck
				St
68.3	1	1	3	trees between 4500
				Bissonnet and Innsbruck
				St

#### Bellaire Right-of-Way Inventory R-5 Zoning District - Area1





#### **Inventory Data** Legend

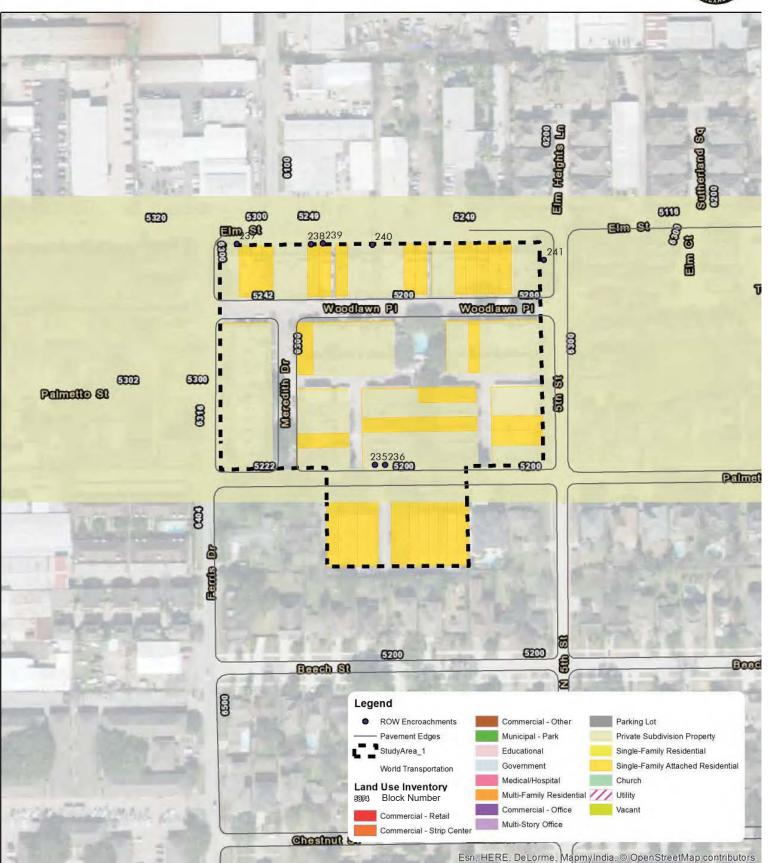
- Encroachment Type 1. Structure 2. Hardscape Feature
- 3. Landscape Feature
- Cost to Remedy 1. High 2. Medium
- 3.Low · Impacts to Community 1. Access / Traffic Flow

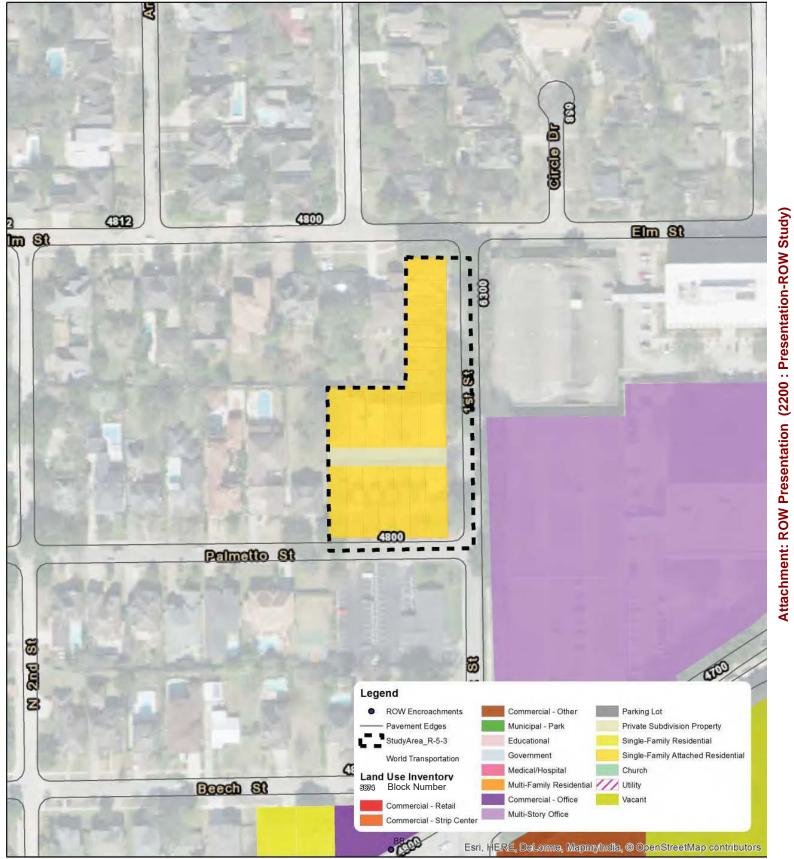




## Bellaire Right-of-Way Inventory R-5 Zoning District - Area 3







Note:

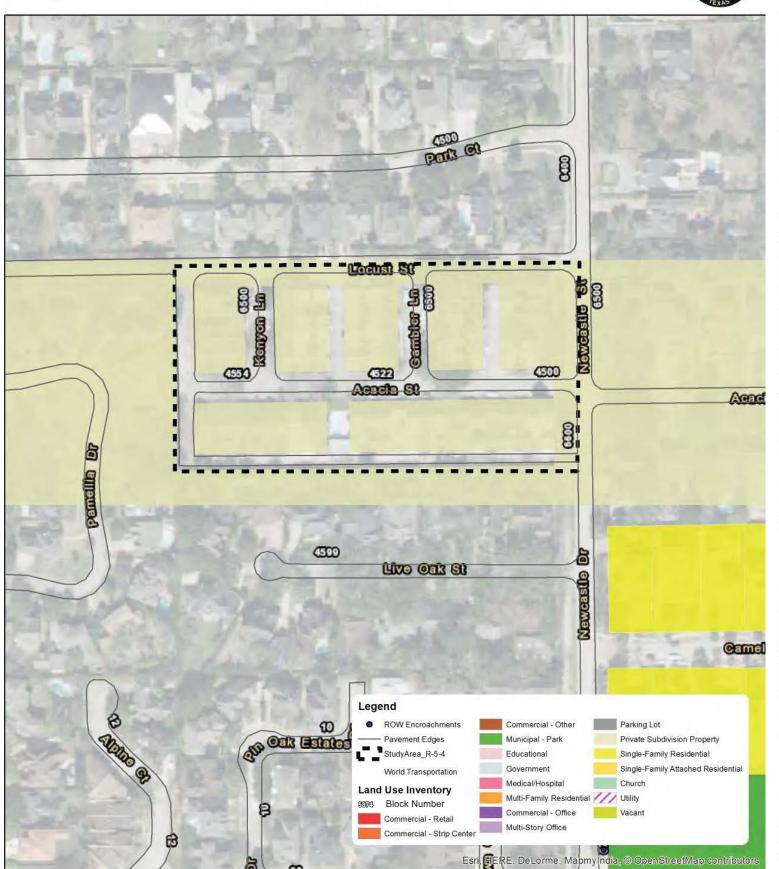
See pages 18 for R-5 Inventory Data













Note:

See pages 18 for R-5 Inventory Data

# Fournace Place

# Inventory Data

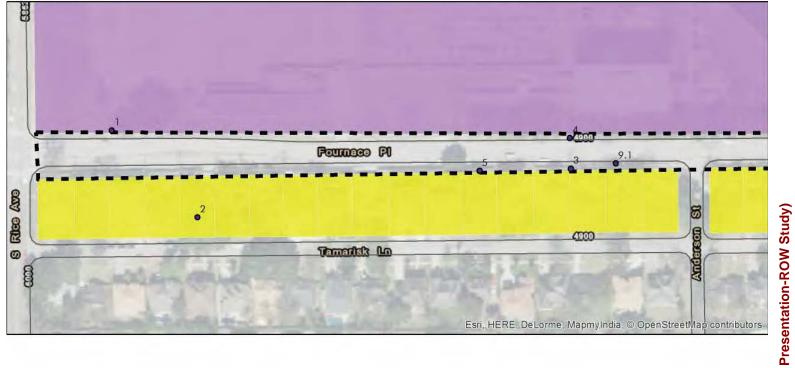
Point ID	Encroach- ment		Impact to Community	
1	0	0	0	bus stop
2	О	О	0	business in single family residence
3	3	2	2	abandoned traffic light
4	3	2	2	abandoned traffic light
<u>4</u> 5	3	1	2	building roof overhang
6	0	0	0	parking lot light pole
7	0	0	0	landscaping
8	0	0	0	landscaping
9	3	1	2	carport overhang
10	1	1	3	tree
11	1	1	3	tree
12	1	1	1	raised garden
13	1	1	1	tree
14	1	1	1	tree
15	1	1	3	tree
16	1	1	3	tree
17	1	1	3	tree
18	2	3	2	utility boxes
21	1	1	1	tree

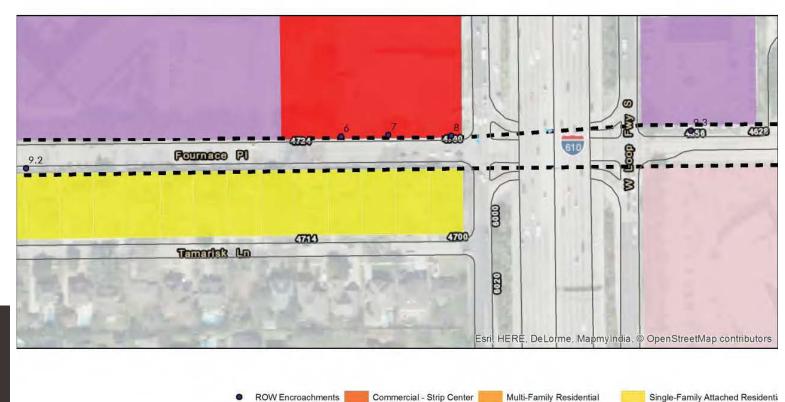
Point ID	Encroach- ment		Impact to Community	
22	1	1	1	trees
23	2	1	1	fence
9.1	1	2	1	trees along south ROW
				Fournace from S Rice to
				IH 610
9.2	2	2	1	fences along south ROW
				Fournace from S Rice to
				IH 610
9.3	1	2	1	trees & landscaping north
				ROW Fournace east of
				IH 610
9.4	1	2	1	trees north ROW
				Fournace east of IH 610
				to Innsbruck St
9.5	2	2	1	fences north ROW
				Fournace east of IH 610
				to Insssbruck St



#### Bellaire Right-of-Way Inventory Gulfton Street/Fournace Place







Medical/Hospital

Study Area

400 Feet

100 200

**Land Use Inventory** 

5374 Block Number



- 1. Structure 2. Hardscape Feature
- 3. Landscape Feature

   Cost to Remedy
- 1. High
- 2. Medium
- 3.Low
- Impacts to Community 1. Access / Traffic Flow 2. Aesthetics
- 3. Safety

Fournace Place

Church

/// Utility

Multi-Story Office

Private Subdivision Property

Single-Family Residential

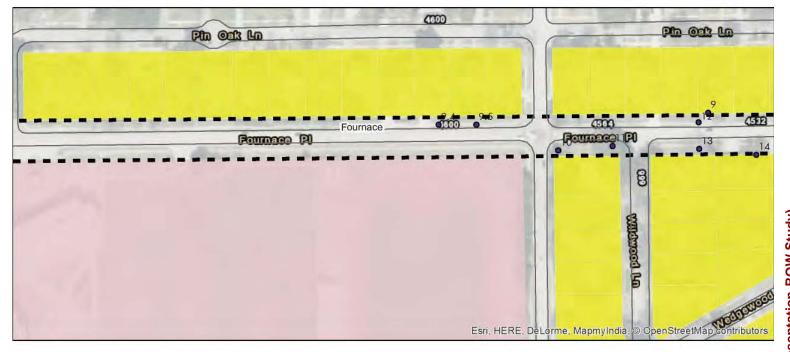
Parking Lot

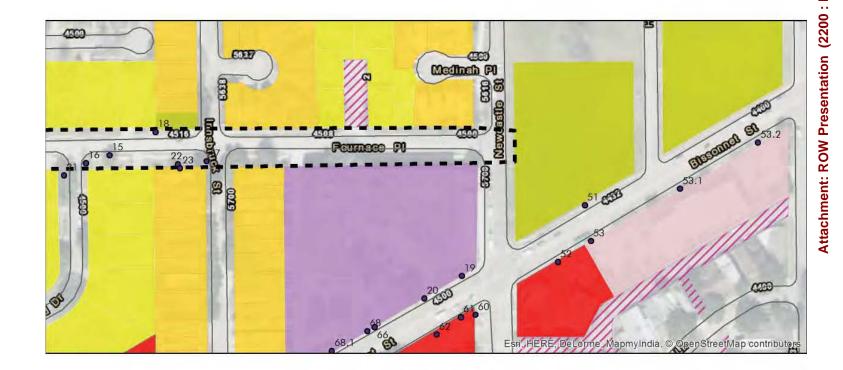
# Fournace Place



#### Bellaire Right-of-Way Inventory Fournace Place









Note:

See page 21 for Fournace Place Inventory Data

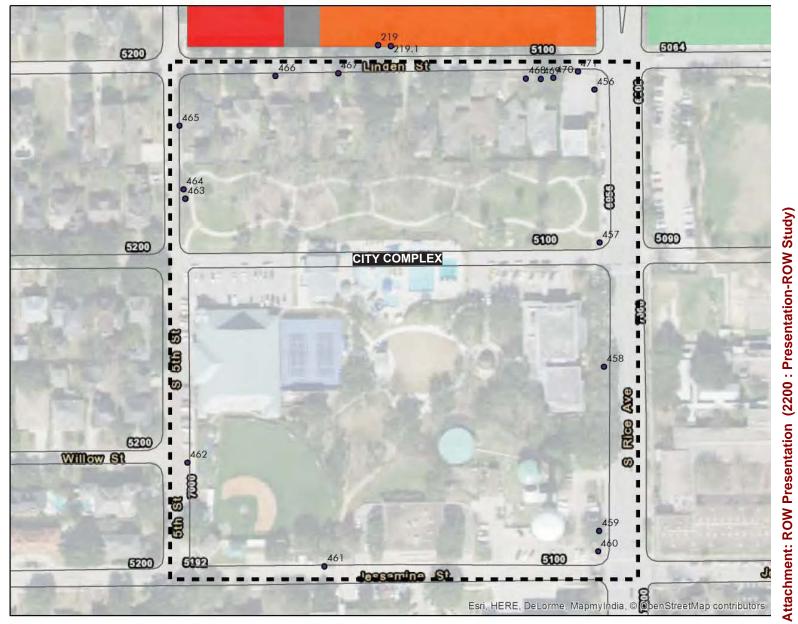
# City Complex Inventory Data

Point ID	Encroach- ment		Impact to Community	Comments
456	1	1	3	landscaping
457	1	1	1	tree
458	1	3	1	7 trees
459	1	2	3	landscaping & trees
460	2	3	3	traffic control box
461	2	3	3	parking spaces
462	2	3	3	parking spaces
463	2	2	1	fence
464	1	1	1	trees
465	1	1	1	trees
466	1	1	1	landscaping
467	1	1	1	2 trees
468	1	1	1	tree
469	1	1	3	tree
470	1	1	3	tree
471	2	2	3	parking lot



### Bellaire Right-of-Way Inventory City Complex





#### Inventory Data Legend

- Encroachment Type 1. Structure 2. Hardscape Feature
- 3. Landscape FeatureCost to Remedy
- 1. High 2. Medium
- 3.Low
- Impacts to Community 1. Access / Traffic Flow 2. Aesthetics 3. Safety



City Complex

# Intersection Overview

# Target Sites Map

#### **Overview**

A series of major intersections were chosen for a further study in right of way and sight visibility triangles. South Rice Avenue at Fournace Place, South Rice Avenue at Bissonnet Street, South Rice Avenue at Bellaire Boulevard, Bissonnet Street at Fifth Street, Bellaire Boulevard at Bissonnet Street, Chimney Rock Road at Bissonnet Street, Bissonnet Street at Renwick Road, and Bissonnet Street at Avenue B.

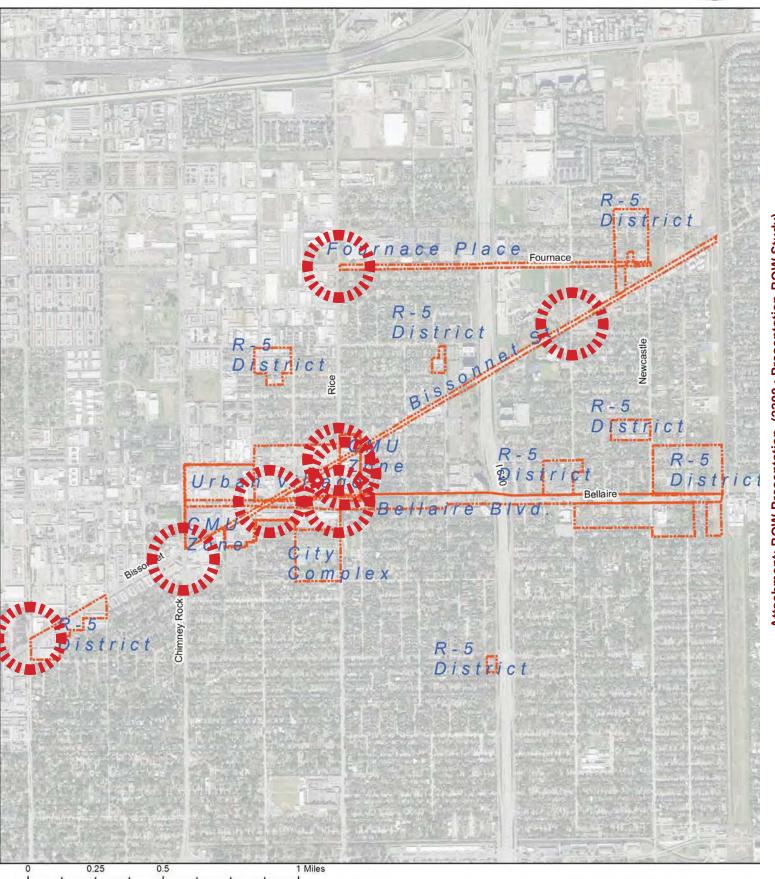
The above intersections were thoroughly reviewed through an analysis of existing right-of-way data, aerial photography and on-site visits. The visibility triangles were observed of to determine if the intersections were free of obstructions.

The identified intersections were evaluated to determine the overall sight triangle visibility for vehicles and pedestrians, and identify encroachments into the public domain that may create safety concerns. Encroachments were identified using the following criteria:

#### **Encroachment Type**

- ° Building Structure buildings or parts of buildings, and abandoned traffic lights
- ° Hardscape Feature retaining walls, planters, sidewalks, parking lots, etc
- ° Landscape Feature trees, plants, turfgrass, minor decorations

The following pages show each intersection study with aerial, photos and description of findings.

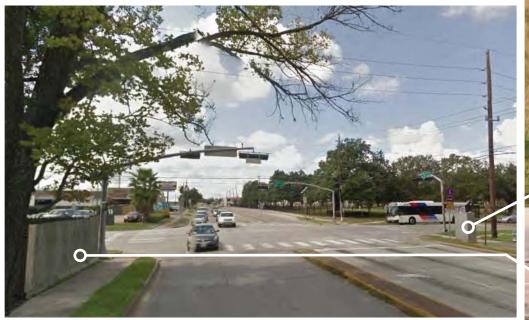


The intersection of South Rice Avenue and Fournace Place consists of a mix of residential, commercial, office and institutional uses. This intersection is a major connector to and from I610, I69, and Downtown Bellaire.

The City transportation system has five bus stops within 300 feet of the intersection.

A closer look at the right-of-ways and sight triangles shows that there are a minor visual intrusions within the intersection.

- Northwest corner is clear or any visual obstructions.
- Northeast corner has one electrical panel that may obstruct some views of a second vehicle in the left turn lane of Fournace Place onto S. Rice Avenue.
- Southwest corner is clear or permanent obstructions, though it has a parking space within the sight triangle that may temporarily obstruct views of the north and eastbound traffic from S. Rice Avenue.
- Southeast corner has an opaque residential fence along the R.O.W. that may obstruct views of pedestrians and bicyclist along the sidewalks or roadway.











**ELECTRICAL PANEL AT** NORTH EAST CORNER

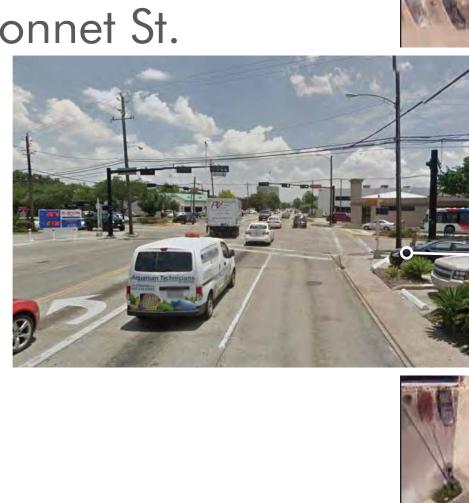
INSIDE ROW.

# Intersection Overview

S. Rice Ave at Bissonnet St.

The intersection of South Rice Avenue and Bissonnet Street consists of commercial-retail uses. This intersection is a major connector to and from I610, I69, and a major corridor of Downtown Bellaire. The City transportation system has 1 bus stop within 300 feet of the intersection.

- Northwest corner has a tall pole sign, it is clear of any visual obstructions.
- Northeast corner right turn has is clear of any visual obstructions.
- Southwest corner is clear or permanent obstructions, though it has a parking space within the sight triangle that may temporarily obstruct views.
- Southeast corner is clear of any obstructions.











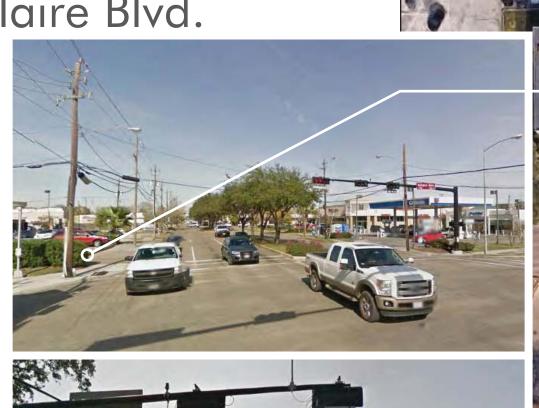
# Intersection Overview

S. Rice Ave. at Bellaire Blvd.

The intersection of South Rice Avenue and Bellaire Boulevard consists of commercial-retail and institutional uses. This intersection is a major connector to and from I610, I69, and a major corridor of Downtown Bellaire. The Bellaire Transportation Center is located to the west.

A closer look at the right-of-ways and sight triangles shows that there are a minor visual intrusions within the intersection.

- Northwest corner has a large evergreen hedge within the sight triangle that may obstruct views for exiting Wells Fargo traffic.
- Northeast corner is clear of any visual obstructions.
- Southwest corner is clear or permanent obstructions.
- Southeast corner has large street trees within the sight triangle, it is clear of visual obstructions.





WITHIN SIGHT TRIANGLE

**FEATURE** 

WITHIN SIGHT TRIANGLE HARDSCAPE

**FEATURE** 

WITHIN SIGHT TRIANGLE

> BUILDING STRUCTURES



LARGE EVERGREEN HEDGE WITHIN

R.O.W.

Bissonnet St. at Fifth St.

The intersection of Bissonnet Street and Fifth Street consists of commercial-retail and institutional uses. This intersection is a major connector to and from I610, and a major corridor of Downtown Bellaire.

There are no visible bus stops within this intersection.

- Northwest corner has a low shrubby palm tree that may create a visibility issue if not maintained trimmed.
- Northeast corner is clear of any visual obstructions.
- Southwest corner has a low landscape bed within the sight triangle that may create a visibility issue if not maintained low.
- Southeast corner has a privacy wall and column within the sight triangle. This may create a visual problem for pedestrians and bicyclist crossing the intersection.







# Intersection Overview

Bellaire Blvd. at Bissonnet St.

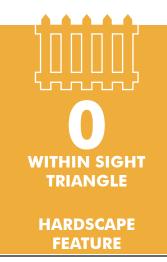
The intersection of Bellaire Boulevard and Bissonnet Street consists of commercial-retail uses. This intersection is a major connector to and from I610, and a major corridor of Downtown Bellaire.

There are two visible bus stops within this intersection.

- Northwest corner is clear of visual obstructions.
- Northeast corner is clear of visual obstructions.
- Southwest corner is clear of visual obstructions.
- Southeast has a row of street trees corner has a privacy wall and column within the sight triangle, it is clear of visual obstructions.











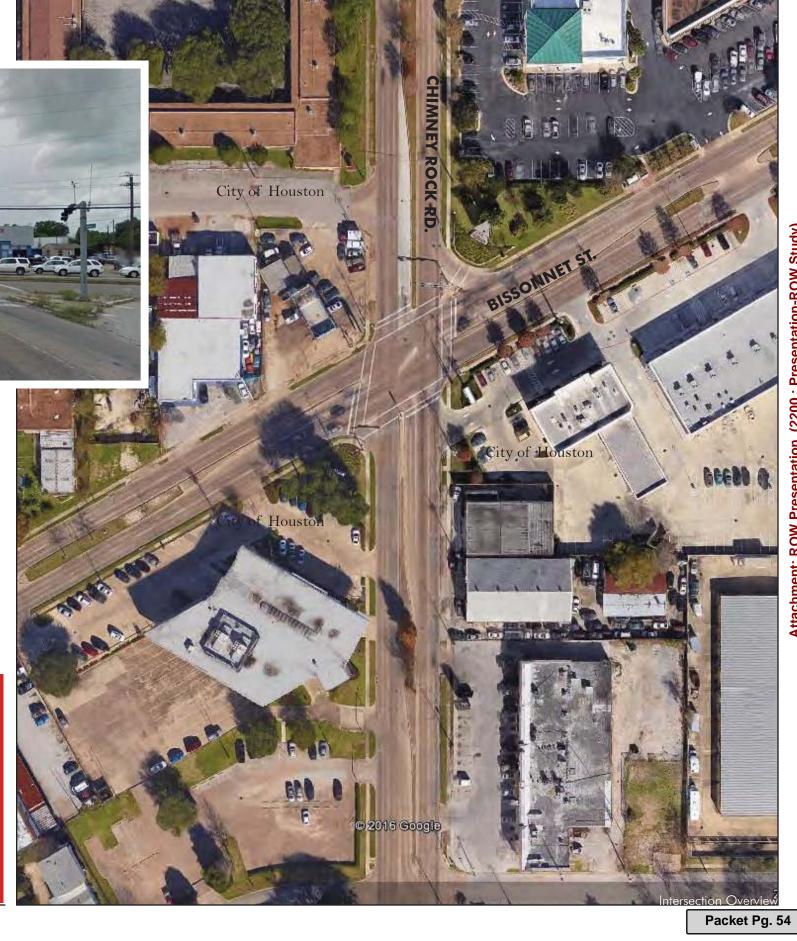
Chimney Rock Rd. at Bissonnet St.

The intersection of Chimney Rock Road and Bissonnet Street consists of commercial-retail and institutional uses. This intersection is a major connector to and from I610, I69 and a major corridor of Downtown Bellaire. There are five visible bus stops within this intersection.

- Northwest corner is clear of visual obstructions.
- Northeast corner is clear of visual obstructions.
- Southwest corner is clear of visual obstructions.
- Southeast corner is clear of visual obstructions.





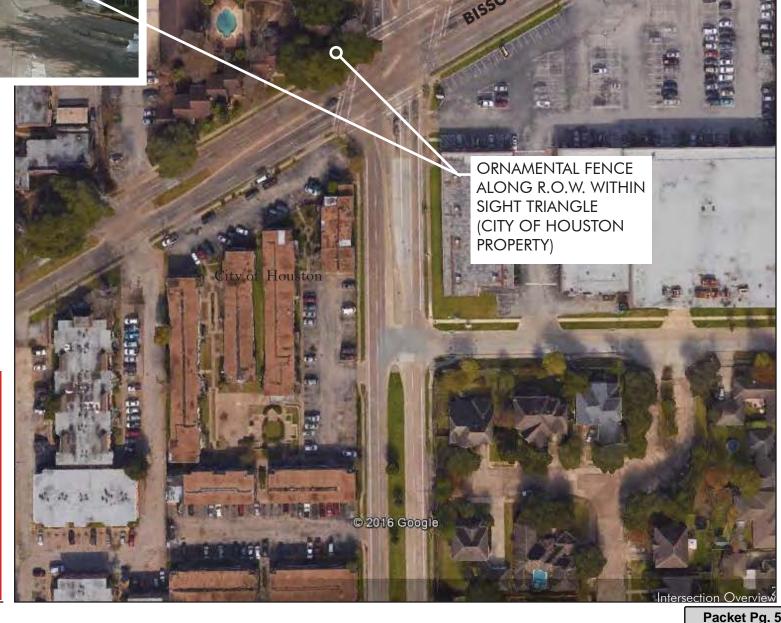


The intersection of Bissonnet Street and Renwick Road consists of commercial-retail and institutional uses. This intersection is a major connector to and from I610, I69 and a major corridor of Downtown Bellaire. There are five visible bus stops within this intersection.

A closer look at the right-of-ways and sight triangles shows that there are a few minor visual intrusions within the intersection.

- Northwest corner has an ornamental metal fence along the right of way within the sight triangle. Visibility is clear.
- Northeast corner is clear of visual obstructions.
- Southwest corner is clear of visual obstructions.
- Southeast corner is clear of visual obstructions.





City of Houston





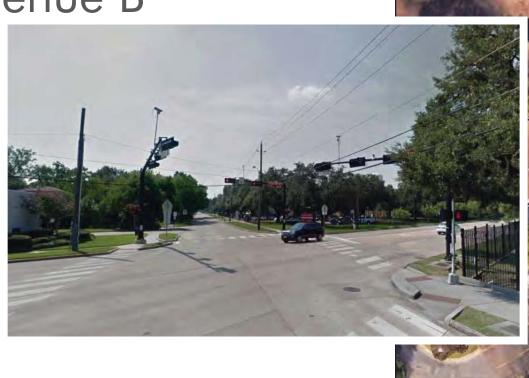


Attachment: ROW Presentation

The intersection of Bissonnet Street and Renwick Road consists of commercial-retail and institutional uses. This intersection is a major connector to and from I610, I69 and a major corridor of Downtown Bellaire.

There are five visible bus stops within this intersection.

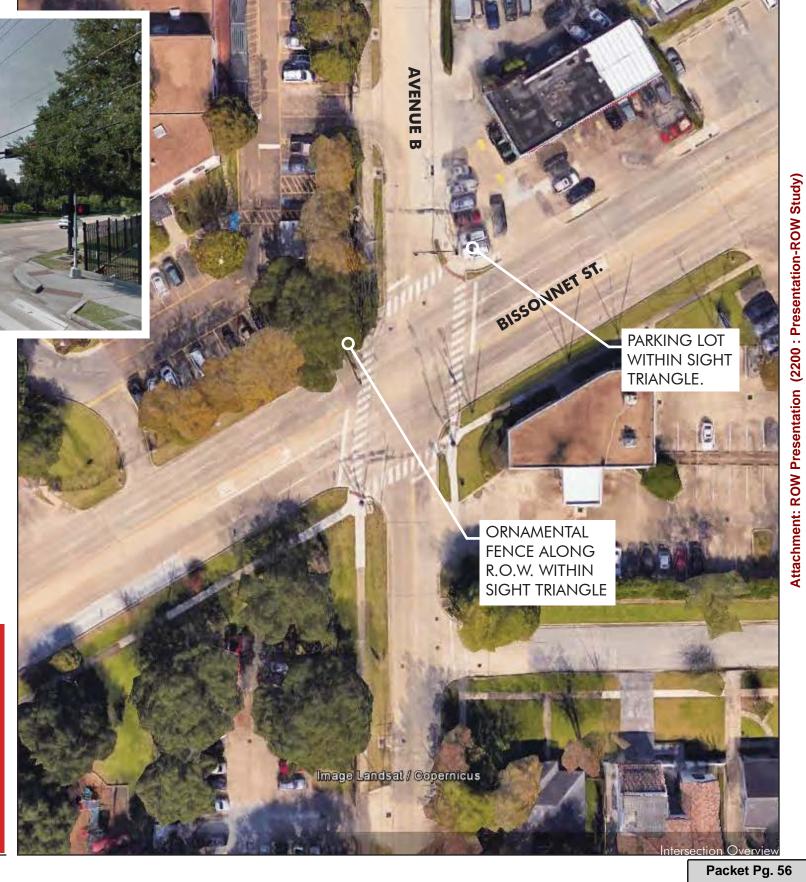
- Northwest corner has an ornamental metal fence along the right of way within the sight triangle. Visibility is clear.
- Northeast corner is clear of visual obstructions.
- Southwest corner is clear of visual obstructions.
- Southeast corner is clear of visual obstructions.











# Alley Right-of-Ways An Overview of Bellaires North-

# South Alleyways

#### **Overview**

Existing Downtown alleys running north-south were thoroughly reviewed through a comprehensive analysis of existing right-of-way data, aerial photography and on-site visits. The general usability of the alley was determined to allow for the City in regulating the future status of the right-of-way ownerships.

A color system of red, yellow, and green was established to show whether the existing alley is closed, partially open or completely open.

#### **Findings Overview**

Based on the 10 alleys observed, seven of the alley right-of-ways are closed mostly or completely by a private fence or other structure, three of the alleys are completely open with some parallel parking and utilized for commercial access.

The following pages show the alley with location, conditions description, photos and aerial along with its designated color point.

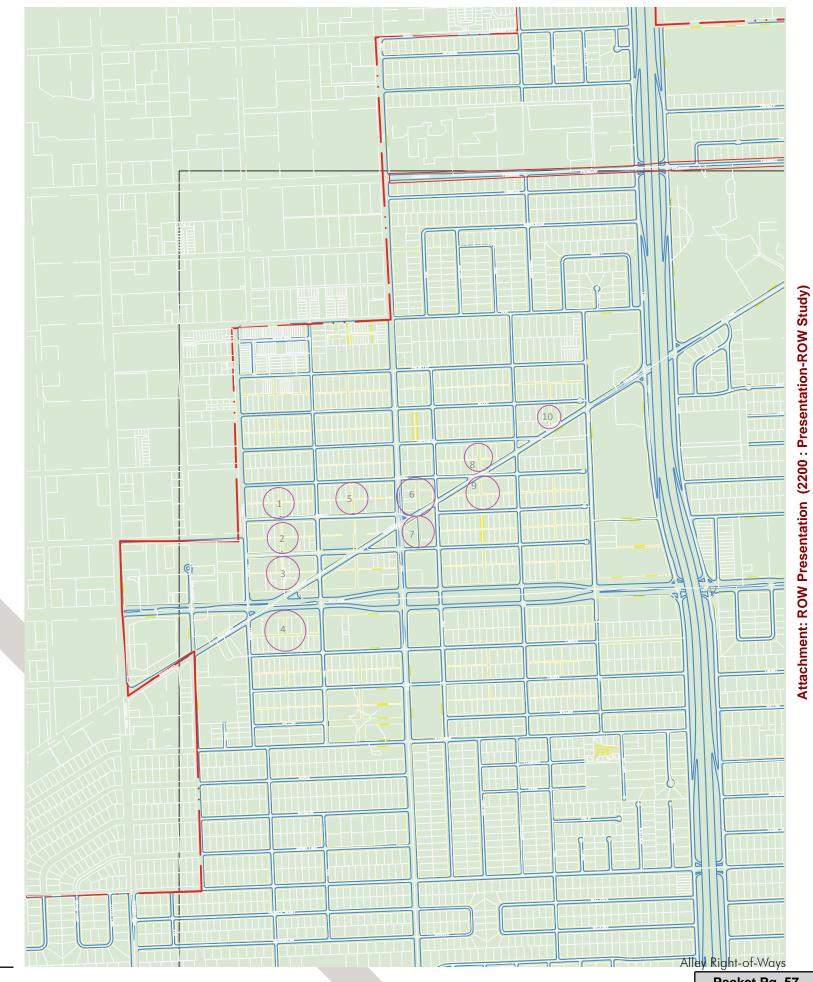
- RED Alley right-of-way is mostly or completely closed due to private fencing or other structures. Cost to remedy is high.
- YELLOW Alley right-of-way is partially closed and/or is utilized as commercial parking. Cost to remedy is medium.
- GREEN Alley right-of-way is open with paved access or maintained grass. Cost to remedy is low.

**Findings Breakdown** 

**ACCESSIBLE** 

ACCESSIBLE OR EASILY **REMEDIED** 

**PAVED ACCESS** 

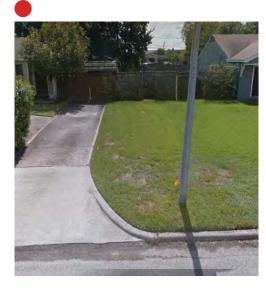


# Attachment: ROW Presentation (2200: Presentation-ROW Study)

#### FERRIS AND 5TH ST NORTH OF SPRUCE ST

The North section of the alley is shared by two residential homes with completely fenced.

The South of the alley is paved parking and sidewalk for an adjacent commercial building. The alley Is not accessible.





FERRIS AND 5TH ST SOUTH OF SPRUCE ST
The North section of the

alley is a grass lawn and landscape area between two commercial parking lots. The alley is not accessible by vehicle due to existing planted trees.

The Southern section of the alley is partially blocked by a fenced dumpster. The alley is accessible from the adjacent commercial parking lot.

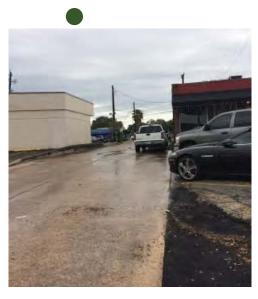




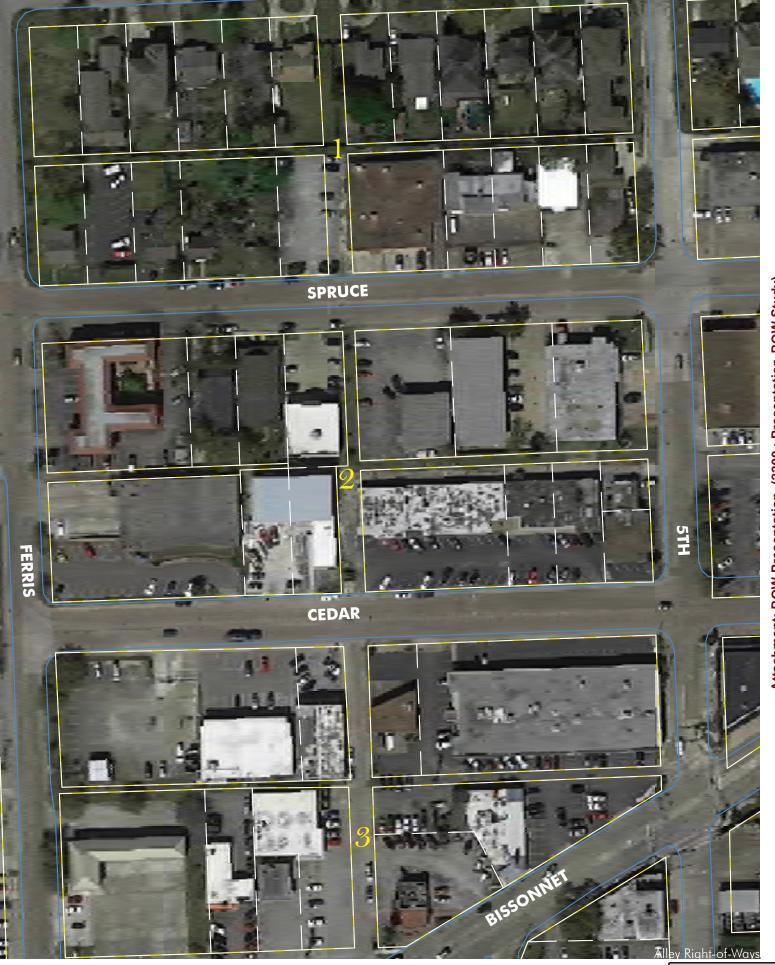
#### FERRIS AND 5TH SOUTH OF CEDAR

The alley is paved and accessible by pedestrian and vehicle. The alley is currently being utilized for parallel parking and internal parking lot access.

The southern section of the alley is utilized as an exit drive thru by a fast food restaurant.







FERRIS AND 5TH SOUTH OF BELLAIRE BLVD.

The alley is paved with clear access from Bellaire Blvd to the eastwest alley behind the commercial buildings. There is parallel parking in the alley as well as a drive thru for an adjacent shop. The alley is used to access adjacent commercial parking lots.



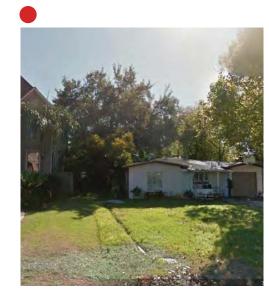




5TH AND RICE NORTH OF SPRUCE ST. The North section of the alley is currently a heavily

The South section of the alley has a fenced dumpster at its southernmost end. The alley is accessible through an adjacent commercial parking lot and it is used for parking by an adjacent retail store.

landscaped residential yard.







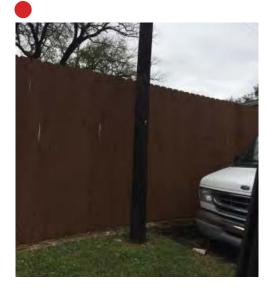
Allev Right-of-Ways 35

Attachment: ROW Presentation (2200: Presentation-ROW Study)

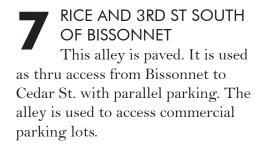
## RICE AND 3RD ST SOUTH OF LOCUST ST

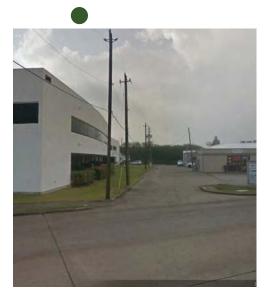
The alley is fenced on the north end and currently used by a day care center.

This Southern section of the alley is paved and is used to access adjacent commercial parking lots with a single row of parking along its right of way. There is also a fenced dumpster neighboring the daycare fencing.

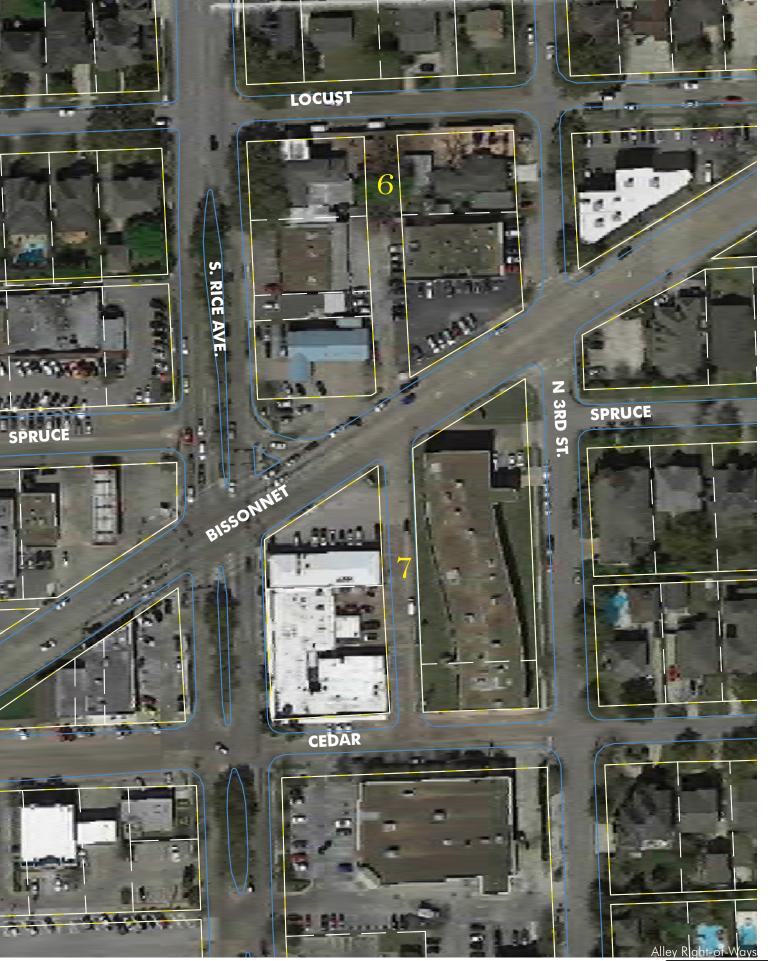






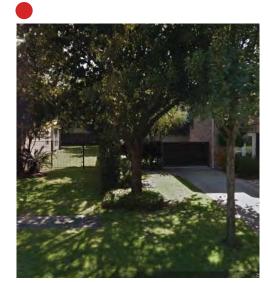




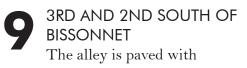


# 3RD AND 2ND NORTH OF BISSONNET

Residential alley is currently completely fenced with wooden and ornamental fencing and not accessible from either side.







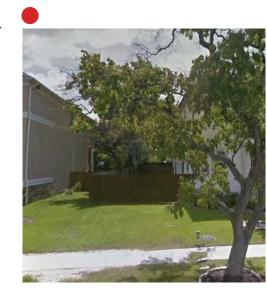
stripped angled parking for adjacent commercial. Access is only open through Bissonnet.





2ND AND FIRST ST NORTH OF BISSONNET The alleys northern section is fenced with a heavily landscaped residential yard.

The southern section is blocked with residential wood fencing and a portion of a parking lot on its west side.







# Alley Right-of-Ways An Overview of Bellaires East-West

# An Overview of Bellaires East-West Quit-Claimed Alleyways

#### **Overview**

Existing Bellaire alleys running east-west were thoroughly reviewed through a comprehensive analysis of existing right-of-way data, aerial photography and on-site visits. The general usability of the alley was determined to allow for the City in regulating the future status of the right-of-way ownerships.

A color system of red, yellow, and green was established to show whether the existing alley is closed, partially open or completely open.

#### **Findings Overview**

Based on the 42 points taken in the analysis of the alleyways, 83 percent of the alley right-of-ways are closed mostly or completely by a residential fence, ten percent of the alleys are partially closed by landscape or are utilized as parking and seven percent of the alleys are completely open with paved parking or maintained grass.

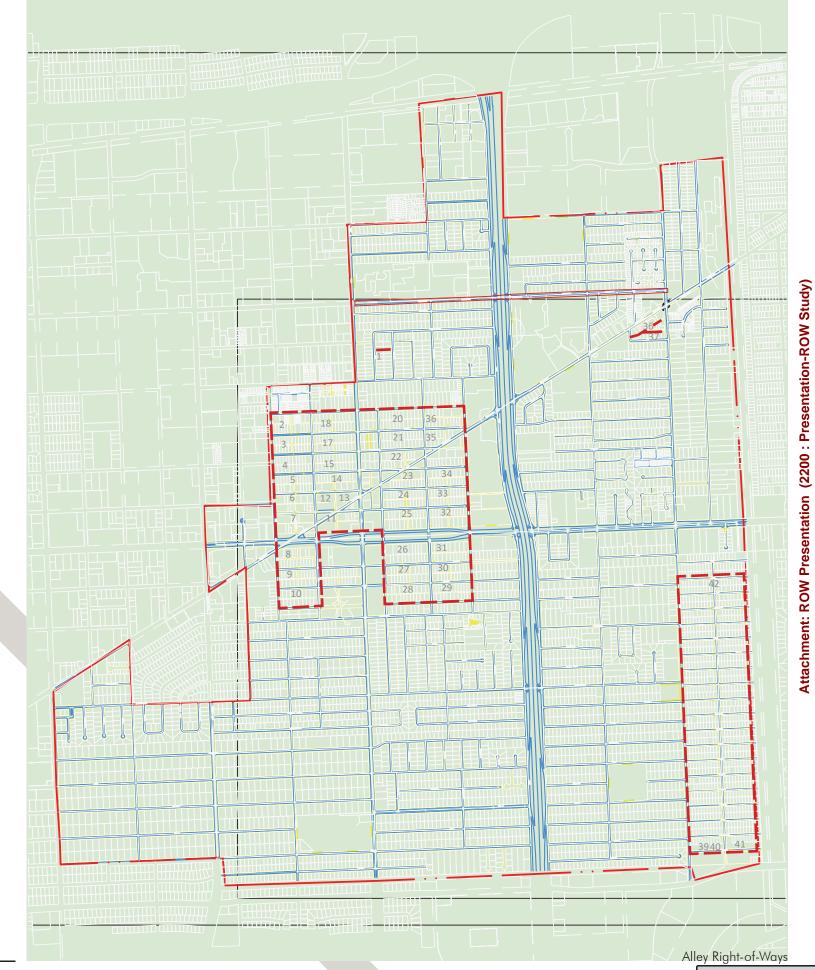
The following pages show the alley with location, conditions description, photos and aerial along with its designated color point.

- RED Alley right-of-way is mostly or completely closed. Cost to remedy is high.
- YELLOW Alley right-of-way is partially closed and/or is utilized as commercial parking. Cost to remedy is medium.
- GREEN Alley right-of-way is open with paved access or maintained grass. Cost to remedy is low.

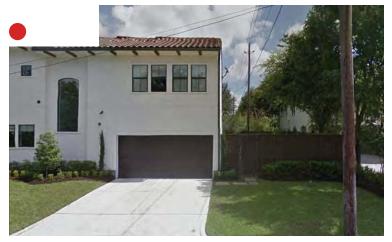
Findings Breakdown

83%
35 ALLEYS NOT ACCESSIBLE

10% 4 ALLEYS PARTIALLY ACCESSIBLE OR EASILY REMEDIED 70/0 3 ALLEYS OPEN OF PAVED ACCESS



EAST OF 3RD ST. AND WEDGEWOOD
A partial alley is on a single residential parcel.
The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.



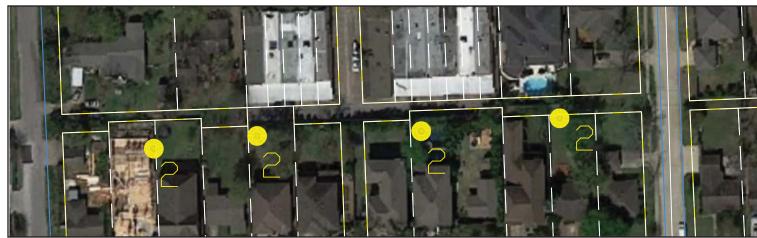


FERRIS AND 5TH ST SOUTH OF PALMETTO

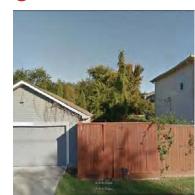
The alley varies in width and has a closed point on a single residential parcel. The alley is currently partially fenced on the east and west lots with residential wooden fence and not accessible. The center lots are paved with parallel parking. The alley also contains an overhead power line along its centerline.

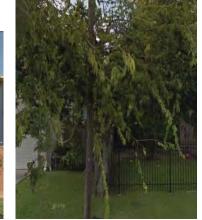






FERRIS AND 5TH ST SOUTH OF BEECH ST.
The alley is narrow and goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.





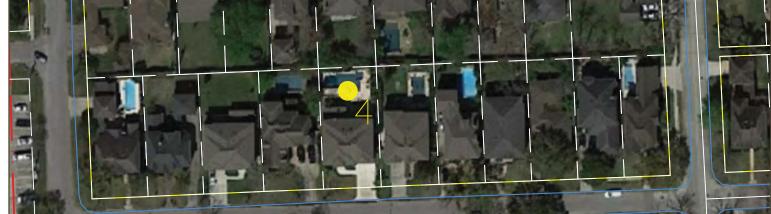


FERRIS AND 5TH ST SOUTH OF CHESTNUT ST.

The alley is narrow and goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its

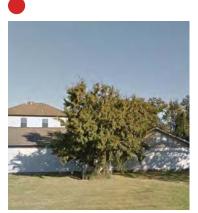






centerline.

FERRIS AND 5TH ST SOUTH OF LOCUST
The alley connects residential and commercial lots. The alley is currently partially fenced with residential wooden fence, Commercial building structures and parking lots appear to be within the alleyway right-of-ways. The alley is not accessible.



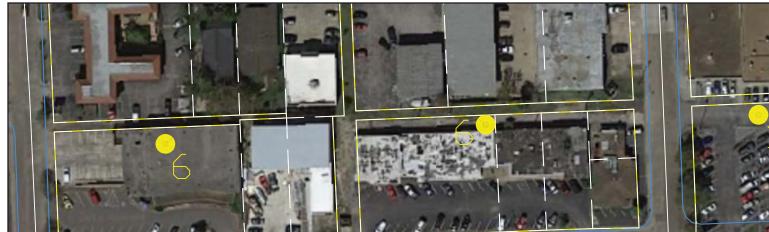




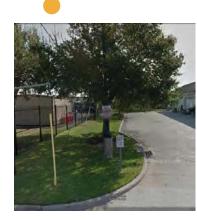
FERRIS AND 5TH ST SOUTH OF SPRUCE
The alley right-of-way does not intersect the block completely. There is a parcel in the middle of the block that does not have an alley. The parcel uses are commercial. The alley is partially paved, or grass with access to side and rear of commercial. The alley is easily accessible.







FERRIS AND 5TH ST SOUTH OF CEDAR
The alleyway intersects through commercial lots.
Existing trees and utilities are on the Ferris side
of the alley. The 5th St. side of the alley is a commercial
parking lot drive. The alley is not accessible completely
accessible but may be remedied.







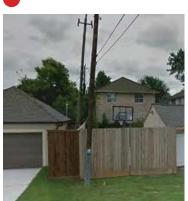
FERRIS AND 5TH ST SOUTH OF BELLAIRE
The alley connects residential and commercial
lots. The right-of-way is completely paved with
clear access through the block.







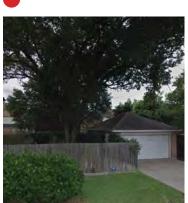
FERRIS AND 5TH ST SOUTH OF LINDEN
The alley is narrow and goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.







FERRIS AND 5TH ST SOUTH OF LAUREL
The alley is narrow and goes through
the entire residential block. The alley is
currently completely fenced with residential wooden
fence and not accessible. The alley also contains an
overhead power line along its centerline.

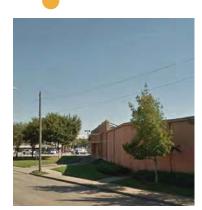




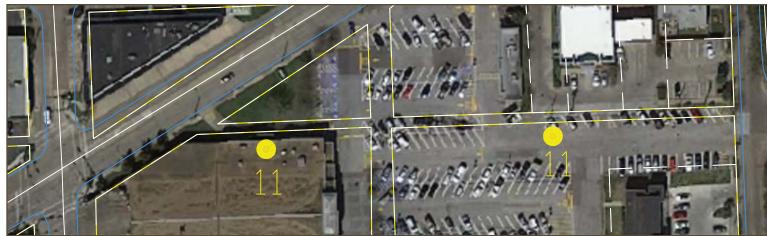


5TH ST AND RICE AVE. EAST OF BISSONNET

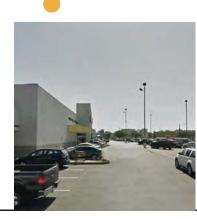
The alleyway intersects through commercial lots. The Farris side is currently utilized for the pharmacy drive through. The 5th St. side is a parking lot with island. The alley is not completely accessible by vehicle but is mostly open.



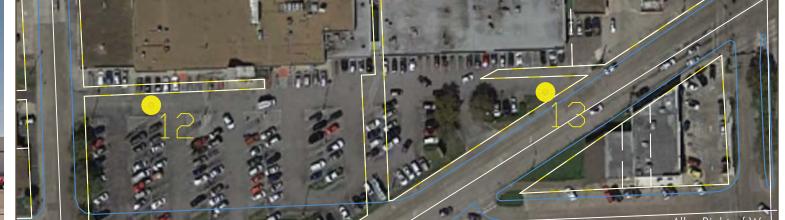




12/13 5TH ST AND RICE AVE. SOUTH OF SPRUCE
The alley right-of-way does not completely intersect the commercial block. Partial parking and open driveway makes up the entire alley.







The alley connects residential and commercial lots. The right-of-way is open with paved and grassed areas. Utilized as commercial back access.



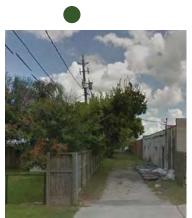
the residential block completely. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.



The alley is narrow and goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.

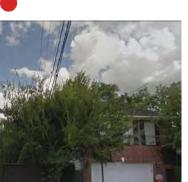
## 5TH ST AND RICE AVE. SOUTH OF PALMETTO

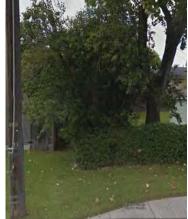
The alley is narrow and goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.



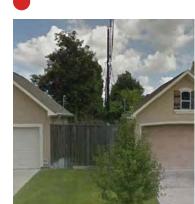


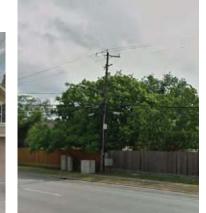




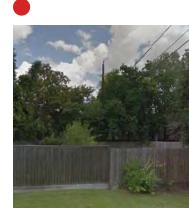


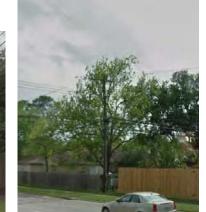








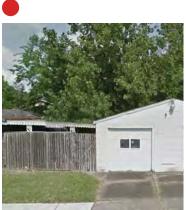






Attachment: ROW Presentation (2200 : Presentation-ROW Study)

The alley does not intersect the residential block completely. The alley is mostly fenced with residential wooden fence and not accessible. The east alley entrance is paved and accessible to two parcels.







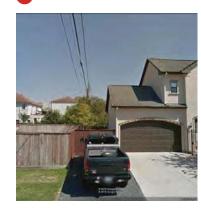
3RD AND 2ND ST. SOUTH OF PALMETTO
The alley does not intersect the residential
block completely. The alley is mostly fenced
with residential wooden fence and not accessible. The
east alley entrance is paved and accessible to two parcels
on the west.







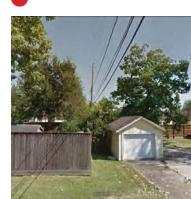
3RD AND 2ND ST. SOUTH OF BEECH The alley does not intersect the residential block. The alley is completely fenced with residential wooden fence and not accessible.







3RD AND 2ND ST. SOUTH OF CHESTNUT
The alley intersects through commercial and residential parcels. The alley is currently mostly fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.



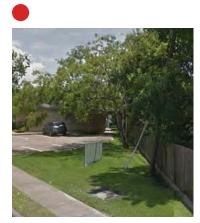




Attachment: ROW Presentation (2200 : Presentation-ROW Study)

43

3RD AND 2ND ST. EAST OF BISSONNET
The alley intersects through commercial and residential parcels. The alley is currently mostly fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.

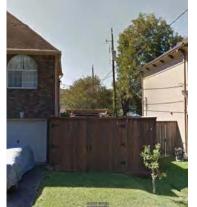






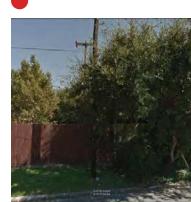
3RD AND 2ND ST. SOUTH OF SPRUCE
The alley goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.







3RD AND 2ND ST. SOUTH OF CEDAR
The alley goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.









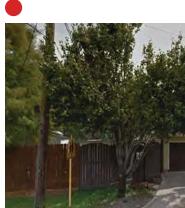
3RD AND 2ND ST. SOUTH OF BELLAIRE
The alley does not intersect the residential block. The alley is mostly fenced with residential wooden fence and not accessible.







27 3RD AND 2ND ST. SOUTH OF LINDEN
The alley does not intersect the residential block completely. The alley is mostly fenced with residential wooden fence and not accessible.







3RD AND 2ND ST. SOUTH OF LAUREL
The alley goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible.
The alley also contains an overhead power line along its centerline.

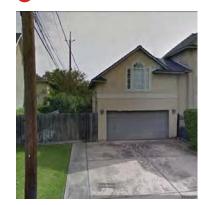






The alley goes through the entire residential block with varying right-of-way widths.

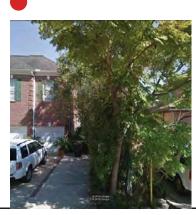
The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.







2ND AND 1ST ST. SOUTH OF LINDEN
The alley does not intersect the residential block completely. The alley is mostly fenced with residential wooden fence and not accessible.







2ND AND 1ST ST. SOUTH OF BELLAIRE
The alley goes through the entire residential block with varying right-of-way widths.

The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.







2ND AND 1ST ST. SOUTH OF CEDAR
The alley goes through the entire residential block with varying right-of-way widths.

The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead power line along its centerline.



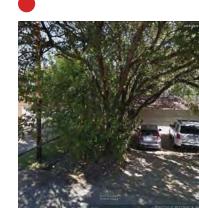




2ND AND 1ST ST. SOUTH OF SPRUCE
The alley goes through the entire residential block with varying right-of-way widths.
The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains

an overhead power line along its centerline.

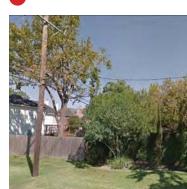
an overhead power line along its centerline.







2ND AND 1ST ST. SOUTH OF LOCUST
The alley goes through the entire residential block with varying right-of-way widths.
The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains



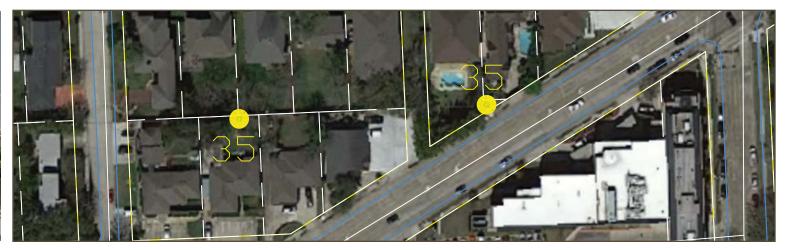




2ND AND 1ST ST. SOUTH OF BEECH
The alley does not intersect the residential block. The alley is mostly fenced with residential wooden fence and not accessible.







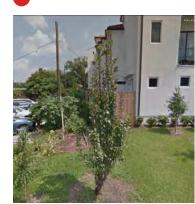
2ND AND 1ST ST. SOUTH OF PALMETTO
The alley varies in width and has a closed point on a single residential parcel. The alley is currently partially fenced on the east and west lots with residential wooden fence and not accessible. The center lots are paved with parallel parking. The alley also contains an overhead powerline along its centerline.



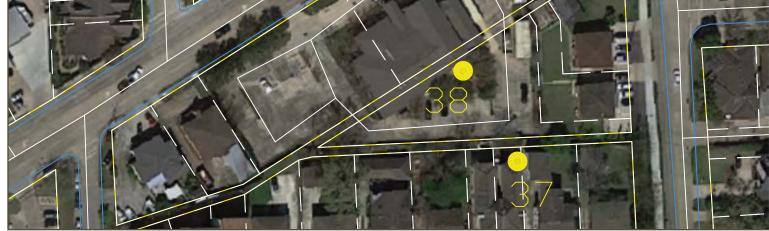




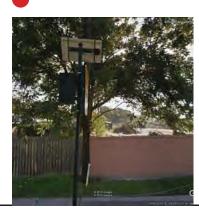
37/38 2ND AND 1ST ST. EAST OF BISSONNET
The alley is narrow and goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead powerline along its centerline.







39/40 NEWCASTLE AND BALDWIN SOUTH OF LAFAYETTE The alley is narrow and goes through the entire residential block. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead powerline along its centerline.







### BALDWIN AND RAILROAD SOUTH OF LAFAYETTE

A partial alley is on a single residential parcel. The alley is currently completely fenced with residential wooden fence and not accessible. The alley also contains an overhead powerline along its centerline.





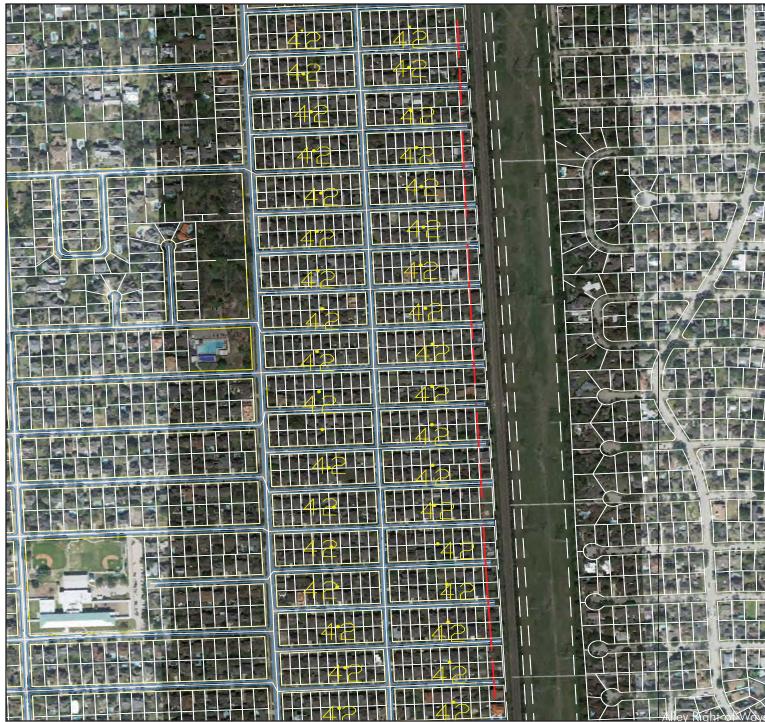
## 12 NEWCASTLE AND BALDWIN, FROM IONE TO LAFAYETTE

The alley varies in width and has a closed point on a single residential parcel. The alley is currently partially fenced on the east and west lots with residential wooden fence and not accessible. The center lots are paved with parallel parking. The alley also contains an overhead powerline along its centerline.









4



#### ORDINANCE NO. 17-\_\_\_\_

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BELLAIRE, TEXAS, AUTHORIZING THE MAYOR AND THE CITY CLERK OF THE CITY OF BELLAIRE, TEXAS, TO EXECUTE RESPECTIVELY, FOR AND ON BEHALF OF THE CITY OF BELLAIRE, TEXAS, A CHANGE ORDER TO AIA DOCUMENT B103-207, STANDARD FORM OF AGREEMENT BETWEEN OWNER AND ARCHITECT, WITH PIERCE, GOODWIN, ALEXANDER AND LINVILLE, IN A FORM AS "A," ATTACHED **HERETO** AND MARKED **PROVISION** OF **ADDITIONAL PROFESSIONAL DESIGN** SERVICES FOR THE MUNICIPAL FACILITIES PROJECT IN AN AMOUNT NOT TO EXCEED \$200,000.00.

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLAIRE, TEXAS:

THAT the Mayor and the City Clerk of the City of Bellaire, Texas, are each hereby authorized to execute and attest, respectively, for and on behalf of the City of Bellaire, Texas, a change order to AIA Document B103-207, Standard Form of Agreement Between Owner and Architect, with Pierce, Goodwin, Alexander and Linville, in a form as attached hereto and marked Exhibit "A," for the provision of additional professional design services for the Municipal Facilities Project in an amount not to exceed \$200,000.00.

**PASSED** and **APPROVED** this 17<sup>th</sup> day of April, 2017.

ATTEST:	SIGNED:
Tracy L. Dutton, TRMC City Clerk	Andrew S. Friedberg Mayor

Ord. No. 17-

(SEAL)

<b>APPR</b>	OVED	<b>AS TO</b>	FORM:
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Alan P. Petrov City Attorney

Ord. No. 17-\_\_\_\_ Page 2 of 2

ARCHITECTURE ENGINEERING INTERIORS PLANNING



I March 2017

Ms. Michelle Jordan Project Manager City of Bellaire 7008 S. Rice Street Bellaire, Texas 7740 I

ALEXANDRIA
ATLANTA
AUSTIN
BOCA RATON
CHICAGO
DALLAS
HOBOKEN
HOUSTON
LAS VEGAS
LOS ANGELES

Fee Proposal for A/E Services

Municipal Building Additional Service Request

City of Bellaire, Texas

Dear Michelle:

Re:

After careful review of your project criteria, PGAL is pleased to submit this detailed scope of Project Services and Fee Proposal to provide Additional Design Services for the City of Bellaire Municipal Buildings. The scope of services and fees required to perform these services are based on the information developed during design phase of the project.

#### **PROJECT UNDERSTANDING**

In 2014, PGAL was contracted to provide design services for three replacement buildings in Town Square. The existing City Hall/Civic Center and Police Department/Municipal court buildings would be torn down and replaced with three new buildings in Town Square. The original contract was based on decisions made under previous tasks which contemplated a new two story 17,377 SF City Hall and Municipal Court building and a new 14,312 SF two story Police Department located off of Jessamine Street and a new one story 10,024 SF Civic Center and BLIFE building that would be expanded in the future to add the replacement library. During the course of design, the City decided to reassemble the buildings to match the location and program composition of the existing buildings. The current project includes a new two story City Hall and Civic Center building that includes BLIFE that will be located near the footprint of the existing City Hall/Civic Center building. The second building will consist of a new two story Police Department and Municipal Court building that will be located on the same footprint as the current Police and Courts building. This new site plan required the temporary relocation of the Police and Courts to the existing City Hall/Civic Center building to allow the construction of the new building. This proposed site plan created a need for an additional 4,200 SF of building to be included in the project and a budget increase of approximately \$5,600,000.00. This budget increase included construction cost, phasing costs, soft costs and FFE increases to support the proposed building size and configurations.

The temporary relocation of the Police Department and Municipal Court in the existing City Hall/Civic Center building will require the BLIFE and Civic Center functions to be relocated to another location. The Municipal Court will use the existing Council Chambers for the Courtroom. The Police and Court staff will move into the existing BLIFE and Civic Center space at the existing

City Hall. The existing BLIFE and Civic Center space will require minor renovation to accommodate this function of the PD and Court. The dispatch function and server room is expected to be located in the existing fire station for the construction period of the new Police Department.

PGAL will provide additional design services for the additional building square footage and the design of the temporary Police Department and Municipal Court space in the current City Hall/Civic Center building. This work will become the first phase of construction of the project. The temporary space will require minimal construction documents to be prepared to allow the contractor to economically and efficiently construct the improvements. This will include assisting the City with data and security improvements to the existing building.

#### **COMPENSATION**

Additional Services: We propose to perform the Additional Services described above for a Lump Sum of \$200,000.00. This fee includes any reimbursable expenses incurred on behalf of these services.

If services other than those specifically described above are requested by the City, they will be billed in addition to the above compensation in accordance with the attached rate schedule. Additional Services shall only be performed subsequent to review of estimated fees and written authorization from the City. Additional Services include but are not limited to the following:

Third party cost estimating.
Environmental investigation and mitigation services.
Extensive renovation to building systems.
Improvements to the existing building envelope.
Surveying services.
Work beyond that specifically included above.

#### **PROJECT SCHEDULE**

We are prepared to deliver this project in accordance with your requirements.

Thank you for the opportunity to continue to serve the City of Bellaire. We have personnel available to begin this project immediately. Please don't hesitate to call should you have any questions regarding this proposal.

Sincerely,

Jeffrey P. Gerber, AiA Chi af Executive Officer

)	Task Name	Start	Finish		2017	,			2018				2019	
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Project Milestones	Mon 4/10/17	Thu 3/28/19										ı	
2	Relocate BLIFE activities	Mon 4/10/17	Fri 4/21/17											
3	Renovate Civic Center for BPD	Mon 4/24/17	Fri 6/30/17			•	h							
8	Establish lay-down areas	Mon 4/24/17	Fri 5/5/17											
7	Construct parking improvements	Mon 5/8/17	Tue 6/6/17			•								
10	Construct City Hall	Mon 5/8/17	Fri 6/22/18											
4	Move BPD to Civic Center	Wed 7/5/17	Tue 7/11/17				1							
5	Move PD Communications to Fire Stat	Wed 7/5/17	Tue 7/11/17			4								
6	Demolish old PD/court building	Wed 7/19/17	Tue 8/22/17											
9	Construct Police / Court	Wed 8/23/17	Tue 9/18/18											
12	Move in to City Hall	Mon 6/25/18	Fri 6/29/18											
11	Move in to PD / Court	Wed 9/19/18	Tue 9/25/18								Ĭ			
13	Demolish old City Hall	Wed 9/26/18	Tue 10/23/18											
14	Construct Civic Center	Wed 10/24/18	Wed 3/27/19											
15	Campus Grand Opening	Thu 3/28/19	Thu 3/28/19											

Duration-only

Manual Summary

Manual Summary Rollup

Page 1

Inactive Task

Inactive Milestone

Inactive Summary

 $\Diamond$ 

Progress

Manual Progress

Finish-only

External Tasks

External Milestone

Project: Project Milestones Date: Wed 4/12/17

Split

Milestone

Summary



#### **ORDINANCE NO. 17-025**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BELLAIRE, TEXAS, AUTHORIZING THE MAYOR AND THE CITY CLERK OF THE CITY OF BELLAIRE, TEXAS, TO EXECUTE RESPECTIVELY, FOR AND ON BEHALF OF THE CITY OF BELLAIRE, Α **GMP** AMENDMENT TO AIA **DOCUMENT STANDARD FORM OF AGREEMENT BETWEEN OWNER** CONSTRUCTION MANAGER AS CONSTRUCTOR WITH HORIZON CHRISTENSEN, A JOINT VENTURE, IN A FORM AS ATTACHED HERETO **MARKED EXHIBIT** "A," **FOR** THE **PROVISION** CONSTRUCTION SERVICES FOR THE MUNICIPAL FACILITIES PROJECT IN AN AMOUNT NOT TO EXCEED \$16,267,606.00.

### BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLAIRE, TEXAS:

THAT the Mayor and the City Clerk of the City of Bellaire, Texas, are each hereby authorized to execute and attest, respectively, for and on behalf of the City of Bellaire, Texas, a GMP Amendment to AIA Document A133--2009 Standard Form of Agreement Between Owner and Construction Manager as Constructor with Horizon + Christensen, a Joint Venture, in a form as attached hereto and marked Exhibit "A," for the provision of construction services for the Municipal Facilities Project in an amount not to exceed \$16,267,606.00.

**PASSED** and **APPROVED** this 17th day of April, 2017.

(SEAL)

Tracy L. Dutton, TRMC
City Clerk

SIGNED:

Andrew S. Friedberg
Mayor

Ord. No. 17-025 Page 1 of 2

#### **APPROVED AS TO FORM:**

Alan P. Petrov City Attorney

Ord. No. 17-025 Page 2 of 2

## ${f ar w}{ m AIA}^{\!\!\!\circ}$ Document A133 $^{\!\!\!\circ}$ – 2009 Exhibit A

#### **Guaranteed Maximum Price Amendment**

#### for the following PROJECT:

(Name and address or location)

Bellaire Municipal Buildings

The City of Bellaire is replacing the existing City Hall/Civic Center and existing Police and Municipal Courts building with new buildings in Town Center.

#### THE OWNER:

(Name, legal status and address)

The City of Bellaire 7008 South Rice Avenue Bellaire, TX 77401-4495

#### THE CONSTRUCTION MANAGER:

(Name, legal status and address)

Horizon/Christensen, a Joint Venture 4204 Bellaire Boulevard Houston, TX 77025

#### **ARTICLE A.1**

#### § A.1.1 Guaranteed Maximum Price

Pursuant to Section 2.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of this Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed SIXTEEN MILLION, TWO HUNDRED SIXTY-SEVEN THOUSAND, SIX HUNDRED SIX Dollars (\$ 16,267,606), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, allowances, contingencies, alternates, the Construction Manager's Fee, and other items that comprise the Guaranteed Maximum Price. (Provide below or reference an attachment.)

Please see Exhibit A-1 for a copy of the Guaranteed Maximum Price Proposal.

§ A.1.1.3 The Guaranteed Maximum Price is based on the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner: (State the numbers or other identification of accepted alternates. If the Contract Documents permit the Owner to accept other alternates subsequent to the execution of this Amendment, attach a schedule of such other alternates showing the amount for each and the date when the amount expires.)

#### ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An Additions and Deletions Report that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™-2007, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

Init.

AIA Document A133™ – 2009 Exhibit A. Copyright © 1991, 2003 and 2009 by The American Institute of Architects. All rights reserved. WARNING: This AIA® Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA® Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. This document was produced by AIA software at 13:56:23 on 04/12/2017 under Order No. 7363159215 which expires on 02/28/2018, and is not for resale User Notes:

**§ A.1.1.4** Allowances included in the Guaranteed Maximum Price, if any: (*Identify allowance and state exclusions, if any, from the allowance price.*)

		Price (\$0.00)	
§ A.1.1.5 Assumptions, if a	ny, on which the Guarant	eed Maximum Price is ba	ased:
Please see Exhibit A-1 for	a copy of the Guaranteed	Maximum Price Proposa	al.
<b>§ A.1.1.6</b> The Guaranteed Montract:	Maximum Price is based u	pon the following Supple	ementary and other Conditions of the
Document	Title	Date	Pages
<b>§ A.1.1.7</b> The Guaranteed Machiner list the Specification Please see attached Exhibit	ons here, or refer to an ex		
Section	Title	Date	Pages
§ A.1.1.8 The Guaranteed M (Either list the Drawings h	iere, or refer to an exhibit		
Please see attached Exhibi	t A-2.		
Please see attached Exhibi	t A-2.	Title	Date
Number	Maximum Price is based u	pon the following other	documents and information:
Number  § A.1.1.9 The Guaranteed M	Maximum Price is based u	pon the following other	documents and information:
Number  § A.1.1.9 The Guaranteed MacList any other documents	Maximum Price is based u or information here, or re	pon the following other of the contraction of the c	documents and information: d to this Agreement.)
Number  § A.1.1.9 The Guaranteed Managements  (List any other documents  None.  ARTICLE A.2	Maximum Price is based u or information here, or re	pon the following other of the contraction of the c	documents and information: d to this Agreement.)
Number  § A.1.1.9 The Guaranteed MacList any other documents  None.  ARTICLE A.2 § A.2.1 The anticipated data	Maximum Price is based u or information here, or re	pon the following other of the following other other of the following other	documents and information:  d to this Agreement.)  nendment:
Number  § A.1.1.9 The Guaranteed Managements  (List any other documents  None.  ARTICLE A.2	Maximum Price is based u or information here, or re	pon the following other of the fer to an exhibit attached on established by this Art CONSTRUCTION Mark L. Christo Building Group	documents and information: d to this Agreement.)





PROJECT NO: 17005

**PROJECT:** BELLAIRE MUNICIPAL FACILITIES - GMP

**CLIENT:** CITY OF BELLAIRE

ARCHITECT: PGAL PROPOSAL DATE: 3/28/2017

 ESTIMATOR:
 JM

 SITE AREA:
 131,000

 BUILDING AREA:
 52,540

 PAVING AREA:
 49,697

 MONTHS:
 18.0

DIV.	NAME	GMP	COMMENTS
010000	GENERAL REQUIREMENTS	1,325,187	
011000	TEMPORARY BUILD-OUT	357,502	
011000	PHASING COSTS	72,896	
020000	EXISTING CONDITIONS	100,000	
030000	CONCRETE	1,415,986	
040000	MASONRY	1,154,745	
050000	METALS	1,262,113	
060000	WOODS, PLASTICS, & COMPOSITES	221,006	
070000	THERMAL & MOISTURE PROTECTION	578,141	
080000	OPENINGS	1,292,452	
090000	FINISHES	1,608,936	
100000	SPECIALTIES	375,137	
120000	EQUIPMENT	89,311	
140000	CONVEYING EQUIPMENT	126,400	
210000	FIRE SUPPRESSION	124,385	
220000	PLUMBING SYSTEMS	831,165	
230000	HEATING, VENTILATING, & AIR CONDITIONING	1,371,850	
260000	ELECTRICAL	1,565,965	
280000	ELECTRONIC SAFETY & SECURITY	47,120	
310000	EARTHWORK	273,598	
320000	EXTERIOR IMPROVEMENTS	585,210	
330000	UTILITIES	403,524	
	SUBTOTAL - COST OF WORK	15,182,629	
	BUILDER'S RISK INSURANCE	36,881	
	GENERAL LIABILITY	59,009	
	PERMIT (BY CITY OF BELLAIRE)	-	
	C.M. CONTINGENCY: 3%	442,567	
	FEE: 2.75%	420,494	
	TOTAL COST WITHOUT BOND	16,141,580	
	BOND	126,027	
	TOTAL COST WITH BOND	16,267,606	



# BELLAIRE MUNICIPAL FACILITIES EXHIBIT A-1.2 QUALIFICATIONS 03/28/2017

#### • GENERAL CLARIFICATIONS & ASSUMPTIONS

- Electronic Files and CAD Files will be provided from the Architect/Engineer of record for the purpose of preparing shop drawings at no cost to the Construction Manager and/or Subcontractors.
- Owner and Construction Manager agree that all manufacturer's warranties, and Subcontractor's warranties which extend beyond Construction Manager's warranty period, are hereby assigned to and run directly from the manufacturer to the Owner and from the subcontractor to the Owner, respectively. Owner accepts these assignments and warranties, and releases and discharges Construction Manager from any and all claims, liabilities, damages, costs and expenses arising out of such manufacturer's warranties and any Subcontractor's extended warranties.
- Owner has presented in fact that this project is tax exempt. The City of Bellaire acknowledges that the Construction Manager will be provided with appropriate State Tax Exempt Certificate prior to issuance of Notice to Proceed.
- Upon approval of Guaranteed Maximum Price, General Conditions will be progress billed against the contract as a lump sum cost similar to all other construction trades.
- The Guaranteed Maximum Price provided is a not to exceed amount for the entire project scope. Individual line items within the project budget are not individual Guaranteed Maximum Price amounts.
- Work self-performed by Horizon/Christensen, a Joint Venture will be billed against the contract based on the estimated amount as Cost of Work and is included in the Contract Sum.
- Construction Manager presumes that temporary power can be provided by tapping in to Owner's existing utility services.
  - All associated utility usage costs for electrical power and water during construction to be by Owner.
- The City of Bellaire acknowledges that the Construction Manager will be provided with all permits required to commence work prior to issuance of Notice to Proceed.
- Any glass and building envelope testing are the responsibility of the Owner.



- Testing and air balancing of the HVAC system to be the responsibility of the Owner.
- Material testing costs to be the responsibility of the Owner.
  - Any additional testing required due to the Construction Manager's failure to perform will be at the expense of the Construction Manager. Retesting due to conditions outside of Construction Manager's control is by the Owner.

#### • **BILLING RATES**

0	General Liability Insurance:	Contract amount x 0.4%
0	Builder's Risk Insurance:	Contract amount x 0.25%
0	Project Executive:	\$117.30 per hour
0	Sr. Project Manager:	\$97.19 per hour
0	Project Manager:	\$83.78 per hour
0	Asst. Project Manager:	\$64.51 per hour
0	Sr. Superintendent:	\$104.73 per hour
0	Superintendent:	\$87.97 per hour
0	Asst. Superintendent:	\$67.86 per hour
0	Field Office Manager:	\$60.33 per hour
0	Project Engineer:	\$60.33 per hour
0	Office Engineer:	\$53.62 per hour
0	Administrative Assistant:	\$43.57 per hour
0	Project Secretary:	\$40.21 per hour
0	Sr. Estimator:	\$100.54 per hour
0	Estimator:	\$83.78 per hour
0	Safety Director:	\$84.62 per hour
0	Project Director:	\$108.92 per hour
0	Project Coordinator:	\$36.86 per hour
0	Foreman:	\$58.64 per hour
0	Accountant:	\$76.24 per hour

#### INCLUSIONS:

- Division 14 Conveying Equipment:
  - Included is an Electric Traction Elevator with a travel speed of 100 FPM.
- Division 21 Fire Suppression:
  - Construction Manager assumes water pressure and volume as supply by the City is adequate for fire suppression system.
- Division 23 Heating Ventilating & Air Conditioning
  - Included is duct shipped to the site sealed. Duct system shall remain sealed throughout construction in accordance with LEED indoor air quality requirements. Construction Manager presumes



the utilization of sealed duct excuses the requirements of duct cleaning.

- o FFE Items to be procured by the Construction Manager:
  - 113100 Residential Appliances
  - 114000 Foodservice Equipment

#### • EXCLUSIONS:

- Excluded is the removal and/or encapsulation of all asbestos, lead, soil remediation, contaminated ground water and other hazardous materials. The removal and/or encapsulation of all asbestos, lead and other hazardous materials will be the responsibility of the Owner and all costs of testing will be paid by the Owner. The Owner is to provide the Construction Manager a safe environment in which to perform the work.
- Excluded are any costs associated with CenterPoint; including but not limited to new power poles, transformers, gas lines, and gas meters.
- Excluded are any costs associated with the moving and relocation of Owner furnishings and equipment.
- o Division 03 Concrete:
  - The use of cased drilled piers, wet curing of concrete, and metal form work was not specified, and is not included.
- Division 06 Woods, Plastics, and Composites
  - Casework fabricated by a Subcontractor with AWI Certification is not included.
  - Fire retardant treated casework is not included.
- Division 07 Thermal & Moisture Protection
  - ABAA inspections and building certifications are not included.
- Division 08 Doors & Windows:
  - STC 49 and 51
    - Included are doors with STC ratings of 49 and 51, however they will not be FSC certified, as the components required to achieve this rating conflict with the FSC certification.
- o FFE Items to be procured by the Owner:
  - 105113 Metal Lockers
  - 111916 Detention Gun Lockers
  - 115213 Project Screens
  - 115313 Laboratory Fume Hoods
  - 116123 Folding and Portable Stages
  - 122413 Roller Window Shades
  - 125500 Detention Furniture



- 129300 Site Furnishings (Bike Racks)
- 271000 Structured Cabling System
- 274116 Integrated Audio-Visual System and Equipment
- 281000 Access Control System
- 281523 Intercom System
- 282300 Video Surveillance



Subcontractor shall furnish Contractor with Certified Payroll with monthly payment applications in accordance with the attached Prevailing Wage Rates.

Occupation	Median Rate
Asbestos Worker	\$15.95
Brickmasons	\$18.53
Carpenters	\$16.72
Floor Installer	\$16.10
Concrete Finishers	\$14.39
Telecom Installer	\$23.78
Drywall & Ceiling Installers	\$16.31
Electricians	\$22.26
Elevator Mechanics	\$35.02
Fire Proofing Installers	N/A
Glaziers	\$16.97
Heavy Equip Operators	\$18.96
Insulators	\$17.87
Ironworkers	\$17.63
Laborers	\$12.01
Plasterers	N/A
Light Equip. Operators	\$14.55
Metal Building Assemblers	\$18.87
Millwrights	\$23.32
Painters	\$16.73
Pipefitters	\$24.36
Plumbers	\$24.36
Roofers	\$16.62
Sheet Metal Workers	\$18.87
Sprinkler Fitters	\$19.43
Steel Erector	\$17.63
Terrazzo Workers	\$14.49
Tile Setters	\$16.03
Waterproofers/Caulkers	\$13.77

Wages produced by compiled statistics from the Economic Modeling Specialists Intl, 2016-2017. EMSI sources the Quarterly Census of Employment and Wages, Current Employment Stats., the American Community Survey, and the LEHD/Quarterly Workforce Indicators.



#### **EXHIBIT A-2**

Subcontract Documents, including the prime agreement, drawings, specifications, general, and other conditions issued by PGAL and dated February 2016 and other information attached to this Subcontract Agreement.

#### **SPECIFICATIONS**

DIVISION 0 -	PROCUREMENT AND CONTRACTING	
00 11 00	NOTICE FOR SUBCONTRACTOR PROPSALS	02/2017
00 21 00	INSTRUCTIONS TO SUBCONTRACTOR- VENDOR PROP	02/2017
00 41 00	SUBCONTRACTOR PROPOSAL FORM	02/2017
00 42 00	SUBCONTRACTOR TECHNICAL PROPOSAL FORMAT	02/2017
	GENERAL REQUIREMENTS	
01 10 00	SUMMARY	02/2017
01 23 00	ALTERNATES	02/2017
01 25 00	SUBSTITUTION PROCEDURES	02/2017
01 26 00	CONTRACT MODIFICATION PROCEDURES	02/2017
01 29 00	PAYMENT PROCEDURES	02/2017
01 31 00	PROJECT MANAGEMENT AND COORDINATION	02/2017
01 32 00	CONSTRUCTION PROGRESS DOCUMENTATION	02/2017
01 33 00	SUBMITTAL PROCEDURES	02/2017
01 35 13.16	SPECIAL PROJECT PROCEDURES FOR DETENTION FACILITY	02/2017
01 40 00	QUALITY REQUIREMENTS	02/2017
01 42 00	REFERENCES	02/2017
01 50 00	TEMPORARY FACILITIES AND CONTROLS	02/2017
01 56 39	TEMPORARY TREE PLANTING PROTECTION	02/2017
01 60 00	PRODUCT REQUIREMENTS	02/2017
01 73 00	EXECUTION	02/2017
01 74 19	CONSTRUCTION WASTE MANAGEMENT AND DISPOSAL	02/2017
01 77 00	CLOSEOUT PROCEDURES	02/2017
01 78 23	OPERATION AND MAINTENANCE DATA	02/2017
01 78 39	PROJECT RECORD DOCUMENTS	02/2017
01 79 00	DEMONSTRATION AND TRAINING	02/2017
01 81 13.13	SUSTAINABLE DESIGN REQUIREMENTS- LEED FOR NEW CONST.	02/2017
01 91 13	GENERAL COMMISSIONING REQUIREMENTS	02/2017
DIVISION 2 -	EXISTING CONDITONS	
02 41 16	STRUCTURE DEMOLITION	02/2017



DIVISION 3 -	CONCRETE						
03 30 00	CAST-IN-PLACE CONCRETE	02/2017					
		•					
DIVISION 4 – MASONRY							
04 20 00	UNIT MASONRY	02/2017					
04 72 00	CAST STONE MASONRY	02/2017					
DIVISION 5 -	METALS						
05 12 00		02/2017					
05 12 13	ARCHITECTURALLY EXPOSED STRUCTURAL STEEL FRAMING	02/2017					
05 21 00	STEEL JOIST FRAMING	02/2017					
05 31 00	STEEL DECKING	02/2017					
05 40 00	COLD-FORMED METAL FRAMING	02/2017					
05 50 00	METAL FABRICATIONS	02/2017					
05 51 13	METAL PAN STAIRS	02/2017					
05 52 13	PIPE AND TUBE RAILINGS	02/2017					
05 59 63	DETENTION ENCLOSURES	02/2017					
05 73 00	DECORATIVE METAL RAILINGS	02/2017					
DIVISION 6 -	WOOD, PLASTICS, AND COMPOSITES						
06 10 00	ROUGH CARPENTRY	02/2017					
06 16 00	SHEATHING	02/2017					
06 14 13	WOOD-VENEER-FACED ARCHITECURAL CABINETS	02/2017					
06 41 16	PLASTIC-LAMINATE-FACED ARCHITECTURAL CABINETS	02/2017					
06 42 16	FLUSH WOOD PANELING	02/2017					
06 64 00	PLASTIC PANELING	02/2017					
06 46 00	WOOD TRIM	02/2017					
06 64 00	PLASTIC PANELING	02/2017					
	THERMAL AND MOSITURE PROTECTION	_					
07 17 00	BENTONITE WATERPROOFING	02/2017					
07 19 00	WATER REPELLANTS	02/2017					
07 21 00	THERMAL INSULATION	02/2017					
07 27 26	FLUID APPLIED MEMBRANE AIR BARRIERS	02/2017					
07 42 13.13	FORMED METAL WALL PANELS	02/2017					
07 54 23	THERMOPLASTIC POLYOLEFIN (TPO) ROOFING	02/2017					
07 62 00	SHEET METAL FLASHING AND TRIM	02/2017					
07 71 00	ROOF SPECIALTIES	02/2017					
07 72 00	ROOF ACCESSORIES	02/2017					
07 84 13	PENETRATION FIRESTOPPING	02/2017					
07 84 46	FIRE-RESISTIVE JOINT SYSTEMS	02/2017					
07 92 00	JOINT SEALANTS	02/2017					



DIVISION 8 -	DOORS AND WINDOWS	
08 11 13	HOLLOW METAL DOORS AND FRAMES	02/2017
08 12 16	ALUMINUM FRAMES	02/2017
08 14 16	FLUSH WOOD DOORS	02/2017
08 31 13	ACCESS DOORS AND FRAMES	02/2017
08 31 13.53	SECURITY ACCESS DOORS AND FRAMES	02/2017
08 33 13	COILING COUNTER DOORS	02/2017
08 33 26	OVERHEAD COILING GRILLES	02/2017
08 34 63	DETENTION HOLLOW METAL DOORS, WINDOWS, FRAMES	02/2017
08 34 73.16	WOOD SOUND CONTROL DOOR ASSEMBLIES	02/2017
08 36 13	SECTIONAL DOORS	02/2017
08 41 13	ALUMINUM FRAMED ENTRANCES AND STOREFRONTS	02/2017
08 51 13	ALUMINUM WINDOWS	02/2017
08 56 53	SECURITY WINDOWS	02/2017
08 56 63	DETENTION WINDOWS	02/2017
08 71 00	DOOR HARDWARE	02/2017
08 80 00	GLAZING	02/2017
08 83 00	MIRRORS	02/2017
08 88 53	SECURITY GLAZING	02/2017
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