CITY OF BELLAIRE TEXAS

MAYOR AND COUNCIL

AUGUST 14, 2018

CenterPoint Energy Community Center Special Session (Workshop)

6:00 PM

2ND FLOOR OF THE BELLAIRE FAMILY AQUATIC CENTER 7001 FIFTH STREET BELLAIRE, TX 77401



Mayor

Andrew S. Friedberg

Mayor Pro TemCouncil MemberCouncil MemberGus E. PappasTrisha S. PollardMichael FifeCouncil MemberCouncil MemberCouncil MemberNeil VermaPat B. McLaughlanDavid R. Montague

<u>Mission Statement:</u> The City of Bellaire is dedicated to outstanding quality service and facilities to ensure an open, progressive, and secure community.

SPECIAL SESSION (BUDGET WORKSHOP #1) - 6:00 P.M.

- A. Call to Order Andrew S. Friedberg, Mayor.
- B. Announcement of a Quorum Andrew S. Friedberg, Mayor.
- C. Budget Discussion:

Discussion and presentation regarding the FY 2019 proposed budget for the City of Bellaire, Texas, with a focus on responding to the budget questions previously asked by Council Members - Requested by Paul A. Hofmann, City Manager.

D. Adjourn.

Mayor and Council Council Chamber, First Floor of City Hall Bellaire, TX 77401-4411

SCHEDULED INFORMATION ITEM (ID # 2591)



Meeting: 08/14/18 06:00 PM Department: Finance Administration Category: Budget Department Head: Paul A. Hofmann DOC ID: 2591

Item Title:

Discussion and presentation regarding the FY 2019 proposed budget for the City of Bellaire, Texas, with a focus on responding to the budget questions previously asked by Council Members - Requested by Paul A. Hofmann, City Manager.

Background/Summary:

Responses to the questions proposed by members of Council will be provided.

Previous Council Action Summary:

City Council received the FY 2019 Proposed Budget presentation and a copy the FY 2019 Proposed Budget on July 16, 2018. On July 16, 2018 City Council called a public hearing for the FY 2019 Proposed Budget to take place on August 13, 2018.

Fiscal Impact:

N/A

Recommendation:

Ask questions and provide feedback.